

Town of Westmore
Budget Meeting Minutes
Jan 15, 2015

In attendance: Bill Perkins, Chair, Burton Hinton and David Stevens, Selectmen, Greg Gallagher, Town Clerk, Chris Evans, Lister, Kristen Olbrys, Auditor and Steve Davenport, Road Foreman.

After some technical delays, Bill called the meeting to order at 6:40.

Greg reported that he could reduce Milfoil to \$15,000 from \$17,000.
The Board said \$15,000.

Greg had also adjusted his Clerk's Income up and reduced some expenses.

Part-time highway salaries were reviewed. Steve had trimmed \$4500 from that line.

Greg showed how some of the FEMA money has offset Material, Equipment and General Fund accounts.

Steve said he has lowered his Highway Budget as much as possible, but if anything unexpected happens he won't have any money to cover it.

Bill would like to use the FEMA money to offset more of the 2015 Highway expenses.

David would like to set up a fund for equipment repair. This will be discussed later, but not in the 2015 Budget.

Burton moved to approve the 2015 Budget of \$675,989.21 subject to Bill getting approval from the State to reduce the Budget with FEMA money. Bill seconded. Passed, unanimously.

Burton moved and David seconded to adjourn at 7:54.

Signed by,

Greg Gallagher
Westmore Town Clerk

Bill Perkins (Chair)

David Stevens

Burton Hinton