



Town of Westmore, Vermont

2015

ANNUAL REPORT

January 1, 2015 - December 31, 2015

Town of Westmore

ELECTED OFFICIALS				APPOINTED OFFICERS & STAFF	
Position	Name	Term	Expires	Position	Name
Moderator.....	Vincent Dotoli.....	1 yr	2016	<u>By Town Clerk:</u>	
Town Clerk/Treasurer.....	Greg Gallagher.....	3 yrs	2016	Ass't Clerk/Treasurer..... Michele LaBounty	
Trustee of Public Funds.....	Greg Gallagher.....	3 yrs	2016	<u>By Selectboard:</u>	
Current Yr Tax Collector.....	Greg Gallagher.....	1 yr	2016	Road Foreman..... Stephen Davenport	
Delinquent Tax Collector.....	Annette Parenteau.....	1 yr	2016	Assist. Road Foreman..... Darcy Libby	
	Erik Swanson.....	resigned in 2015		Transfer Station..... Larry Phipps	
Selectboard.....	William Perkins (chair)...	3 yrs	2016	Transfer Station..... Constance Lindhal	
	Burton Hinton.....	3 yrs	2017	Supervisor for NEKWMD..... Larry Phipps	
	David Stevens.....	3 yrs	2018	Altern. Supervisor-NEKWMD... Miriam Simonds	
Listers.....	Sunshine McNabb (appt)...	3 yrs	2016	Animal Control Officer..... Kate Johnson (interim)	
	Kristen Olbrys.....	3 yrs	2016	Claude Desmarais (resigned)	
	Christine Evans.....	3 yrs	2017	Deputy Animal Control Officer.... Kathleen Aldrich	
	Gerald Saindon.....	resigned in 2015		Fence Viewers..... Gerald Saindon (resigned)	
Cemetery Commissioners.....	William Perkins.....	3 yrs	2016	Ellie Hinton (deceased)	
	Vacant.....	3 yrs	2017	Tree Warden..... Andrew Zebrowski	
	Stephen Davenport.....	3 yrs	2018	Town Service Officer..... Greg Gallagher	
	Richard Boucher.....	resigned in 2015		Deputy Registrar..... William Perkins	
Auditors.....	Town Auditor positions dissolved 2015			(Burial Transit Permits)	
	Kristen Olbrys.....	served in 2015			Agent to Deed Real Estate..... Greg Gallagher
Town Grand Juror.....	Christine Evans.....	1 yr	2016	<u>By State:</u>	
Town Agent.....	Greg Gallagher.....	1 yr	2016	Health Officer..... Glenn Harter	
Justices of the Peace..... (Elected by ballot at General Elections)	Burton Hinton.....	2 yrs	2016	Deputy Health Officers..... Gerald Saindon (resigned)	
	Beverly Decker.....	2 yrs	2016	<u>By Board of Civil Authority:</u>	
	Linda Michniewicz.....	2 yrs	2016	Ballot Clerks..... Mildred Davis	
	Alison Valley.....	2 yrs	2016	Ruth Gjessing	
	Kathy Holmes.....	2 yrs	2016		
SCHOOL BOARDS					
School Directors..... (Elected at Annual School Meeting)	Mark Perkins.....	3 yrs	2016	School Director-Lake Region Union High School:	
	Jami Blair.....	3 yrs	2017	Konnie Perkins..... 3 yrs 2017	
	Megan Valley.....	3 yrs	2018		
TOWN BOARDS					
Board of Civil Authority.....		Selectmen	Board of Abatement.....		Selectmen, Listers
		Town Clerk			Town Clerk
		Justices of the Peace			Justices of the Peace
PLANNING & ZONING BOARD / ZONING BOARD OF ADJUSTMENT (Appointed by Selectboard)					
Chair.....	Louisa Dotoli	Members:		Louisa Dotoli (Mar 2019)	
Vice Chair.....	Robert Kennedy	Robert Kennedy (Jan 2017)		Alan Cole (Mar 2019)	
Clerk.....	Evelina Busby	Beverly Decker (April 2017)		Edward York (Oct 2019)	
		Evelina Busby (July 2017)			
Zoning Administrator.....	Andrew Berley	Andrew Zebrowski (April 2018)			
	(term expires 2016)				
Assistant Zoning Admin.....	Mary Bushey				

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*****AUDITORS' STATEMENT*****

At the 2014 Town Meeting, voters decided to replace the elected positions of Town Auditor with professional accounting services for the town's annual audit. The Selectboard has contracted with Pace & Hawley, LLC out of Montpelier to perform the audit for the year ending December 31, 2015.

Due to the short timeframe of the town's fiscal year ending in December and when the town report has to be printed, the audit will not be able to be completed until later this spring. Once the audit is finished, the published report will be available at the Town Clerk's office for public inspection.



*****SELECTBOARD REPORT*****

Another year has gone by and we are back doing budgets for the new year.

Getting the reappraisal and subsequent grievance hearings done took quite a few meetings for the Selectboard and the other members of the Board of Civil Authority. Most of this is behind us and hopefully no new reappraisal is needed for years to come.

With the long, cold, never ending winter and spring we had last year the milfoil harvest was the lightest we have had in years. That is a good thing!!

The trash issues continue to take a lot of time at the Selectboard meetings, but we seem to be getting a handle on this. We are going to have a smaller size bag available this year for the people that said the 30 gallon ones were too big.

Two of our hard working volunteers on different boards have moved to warmer climates. Gerald & Collette Saindon and Richard & Sue Boucher have always been willing to help and will be missed, but we can't blame them after last winter for deciding to go south.

The road, transfer station, beach crews and all the people working in the office, (Lister, Planning and Zoning, Town Clerk) deserve big thanks for all they do to keep the town running. Its jobs like these you don't give much thought to until it's time to replace them.

Milfoil, the greeter program, roads, personnel policies and others, are ongoing issues that keep us busy at the monthly meetings.

Everyone is welcome to attend the Selectboard meetings held every other Monday at 6:00 p.m.

Sincerely,

Bill Perkins, Chair
David Stevens
Burton Hinton



Sketch drawn by: Jon-Pierre Lasseigne

Town Clerk's Office



Scheduled Dates Closed

Happy Leap Year!

We are open
Monday ~ Thursday
8:30 ~ 4:00pm

But please call ahead to ensure we are open when you need to see us, especially if you plan to arrive during lunch hours.

CLOSED:

Town Meeting Day	Tuesday, March 1, 2016
Memorial Day	Monday, May 30, 2016
Independence Day	Monday, July 4, 2016
Battle of Bennington	Tuesday, August 16, 2016
Labor Day	Monday, September 5, 2016
Columbus Day	Monday, October 10, 2016
Veterans Day	Thursday, November 10, 2016
Thanksgiving Day	Thursday, November 24, 2016
Christmas	Monday, December 26, 2016
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New Year's Day	Monday, January 2, 2017
Martin Luther King Day	Monday, January 16, 2017
Presidents' Day	Monday, February 20, 2017
Town Meeting Day	Tuesday, March 7, 2017

*****TOWN CLERK'S MESSAGE*****

The Primary Election will be held on Town Meeting Day, March 1. The General election is held on the first Tuesday after the first Monday in November, in even numbered years- November 8, 2016. Please see the Checklist on our website, on the Town Clerk page. If you would like to be on the Checklist so you can vote, contact the Town Clerk.

The Town Clerk had four days of mandatory Election System Training put on by the Secretary of State at Jay Peak. This was due to new state wide elections software.

As a result of the local town auditors being replaced with professional auditors at the last Town Meeting, Pace & Hawley, LLC will be auditing the town records for 2015.

The town has received numerous grants for highway projects and milfoil management. All of these need to be set up and monitored and final reports sent to the grantors. This has become an increasing demand on the Clerk's office.

The sale of the infamous Green garbage bags has also been keeping us busy. We sold \$18,000 worth from July through December. This is a "pay as you throw" system required by the State of Vermont (Act 148). The theory is that this income will reduce the expense of running the Transfer Station.

The budgeting process is getting closer to our goal of not taxing for anything not needed. We set up a line-of-credit so that when our cash flow was low (August and September), just before taxes, we could draw down funds to pay bills. This has worked very well.

Property Tax bills go out in August. If you don't get yours by September call us. Taxes are always due in the Town office on or before **October 20th** by 4:00 PM. Every year we have some that arrive a day or two late. If you use a bank "bill pay" service, be sure that the payment reaches us on time. Call us to verify receipt, but don't wait for the last day. If you have a change of address, be sure to let us know so you receive your tax bill on time. IT IS THE TAXPAYER'S RESPONSIBILITY TO GET THE TAX PAYMENT IN ON TIME.

*** WEB SITE ***

www.westmoreonline.org

Checklist..Marriage application..Selectboard Agendas and Minutes..Cemetery information..Elected Officials..Zoning Permit applications..Zoning By-Laws and Town Plan..Transfer Station Schedule and Information..Westmore Association link and more.

Respectfully Submitted,
Greg Gallagher, Town Clerk/Treasurer

*****PLANNING COMMISSION REPORT*****

The Planning Commission holds its regular monthly meetings on the fourth Tuesday of each month at 5 p.m. in the Westmore Municipal Building. Zoning Board of Adjustment meetings follow Planning Commission meetings as needed. Current members of the Commission are: Evelina Busby; Alan Cole; Beverly Decker; Robert Kennedy; Ed York; Andrew Zebrowski and Louisa Dotoli. Planning Commission meetings are open to the public and minutes are on file in the Town Clerk's Office.

The Planning Commission continued to assist the State with the development of Sentinel Rock State Park, which was officially dedicated on July 11, 2015, at an event attended by the Wright family, State employees and others who had worked on the project and many members of the community. Plans are continuing for the development of trails for use by hikers and cross country skiers and an audio system to allow visitors to hear the song written and sung by Bob Decker about the site within the next year. Future plans include construction of an open air structure as funds become available.

The Zoning Board of Adjustment, which functions as a quasi-judicial board, holds hearings for appeals, variance requests and conditional use permits. All public hearings are warned according to state statute which requires posting of time, date, place and purpose of the hearing at three locations in town, a warning in The Chronicle and a sign on the property, as well as notices to adjoining property owners. Minutes for the hearing and written decisions are on file in the Town Clerk's Office.

Submitted by
Louisa Dotoli, Chairperson



Sentinel Rock 2015

*****LISTER REPORT*****

The 2015 town-wide reappraisal was completed and accepted by the State. Our new Coefficient of Dispersion (COD) is 7.96% and the Common Level of Appraisal is 101.99%. A brief definition for both the COD & CLA from the State:

The COD "is a measure of uniformity of appraisal for all properties in the grand list. It measures the average deviation from the market value of sold properties from the average town-wide level of appraisal. A COD of 0.00% is perfect as it indicates absolute fairness insofar as every taxpayer is appraised at exactly the same percentage of fair market value. Such perfection is impossible to achieve. A COD of 10% or lower is considered to reflect a relatively high level of equity across taxpayers' assessments."

The CLA "provides a town or citywide comparison of your total listed value to our estimate of total fair market value." A CLA that is between 80% and 120% is the accepted ratio set by the State, closer to 100% is what we strive to achieve.

A reminder: Property owners can grieve their assessed value in any given year for *that* year. Grievance Hearings are held in June, if you would like to schedule a hearing, you can do so by letter or email stating: name, Westmore address, and reason for grievance. If you are not able to attend the hearing in person, the letter will suffice. If you would like your detailed property card please contact us and we would be happy to provide that to you.

To everyone in Westmore, we thank you for your continued support.

Respectfully,
Christine Evans, Kristen Olbrys, Sunshine McNabb

A reminder to declare your Homestead
Homestead declarations (Form HS-122) must be filed
annually by April 15th.
You can find more information at
www.tax.vermont.gov
or call (toll-free in VT) 1 (866) 828-2865.

Lister Office hours
Monday, Wednesday, & Thursday
9:00 to 2:00 or by appointment 525-3235
Please note there may be times when we are out of the office for various reasons.

*****CEMETERY REPORT*****

It seems we had another extended year of good grass growing weather (not complaining!!), but makes for more mowing and trimming to keep the cemetery looking its best.

One of our commissioners, Richard Boucher, has moved out of state so if anyone is interested in a non-paying job, please give Bill or Steve a call with any questions.

The cemetery continues to look good and as one of the main gateways into town we like to keep it that way.

Thanks to Jon Perkins and his crew, and the ladies for keeping the flower boxes, it makes it look nice.

Respectfully,

Bill Perkins

Steve Davenport



*****ROAD FOREMAN REPORT*****

2015 was an extremely productive year for the Westmore Highway Department. This year the department was able to complete larger projects as well as regular road, equipment, and facility maintenance while staying under the 2015 budget.

In 2015, the focus was on ditching and shoulder removal to prepare for 2016 resurfacing efforts. Specifically a project on Coles Rd, where the department removed approximately 2300 cubic yards of material from the shoulder of the road and ditched, seeded, and mulched for a ½ mile. This will allow for surface water to run towards the roadsides and into the ditches, resulting in preserving the expensive surface gravel. This project was funded by a Better Back Roads Grant submitted by the Westmore Highway Department.

Also completed was ditching on Lakeview Rd in preparation for resurfacing. After much consideration the department chose to purchase the gravel for this project from the Labrecque pit located at the end of Cook Rd in lieu of transporting from the town pit at the south end of Willoughby. This was a cost neutral strategy with added benefit of reduced expenses in fuel, tires, and general wear and tear on the town equipment. This will also result in faster round trip haul time and overall shorter project time. The gravel for resurfacing Coles Rd will come from the stockpile at the south end pit.

This Westmore Highway Dept was also awarded a Structures Grant. With this grant, the department will be replacing an old culvert on Black Fly Blvd with a large box concrete culvert. Preparatory site work was done on Black Fly Blvd during the summer of 2015.

Another project planned for the summer of 2016 will be rebuilding a section of Old Cottage Ln in accordance with the town road plan. This project will consist of excavating the existing road base as well as replacing stone, road fabric, and resurface with crusher run. The department will try its best accommodate the residents as the road will be closed during normal working hours.

Westmore Highway Dept has brought on Clayton Butler as part time help. He has proved to be an added asset to the town. He has the ability to operate all of the equipment safely, effectively and efficiently. His mechanical skills aided the department in rebuilding some of its own equipment and created a net savings of over \$7000 of municipal funds. Having a skilled independent mechanic/operator has allowed for more time for grant writing, thus reducing the town's expenses for road, facility and equipment maintenance.

The Westmore Highway Dept would also like to thank Burton Hinton for his time preserving the North Beach's reputation as a major tourism destination.

Burton has done a great job keeping the beach clean and enjoyable for the regulars as well as the tourists visiting for the first time. There were some minor issues with the portable toilets earlier in the summer but the department added concrete pads to make them more secure. Westmore Highway Dept will be adding two more toilets next summer for a total of eight. It is anticipated that this will reduce the number of weekly services and service fees.

The 2016 construction season will be a busy one as Westmore Highway Dept will continue to strive to complete our resurfacing, brush cutting, and ditching maintenance, as well as culvert and bridge replacement projects.

Sincerely,
Steve Davenport, Road Foreman

*****DELINQUENT TAX COLLECTOR REPORT*****

To: The Property Owners of Westmore, VT.

My name is Annette Parenteau; I was elected as your Delinquent Tax Collector at a Specially Warned meeting on August 19, 2015. I have been very busy sending monthly statements to all outstanding delinquent taxpayers; I have offered payment plans to outstanding delinquent taxpayers and have received many calls to set up these plans. I believe in working with all delinquent taxpayers in order to receive the taxes that are due to Westmore in a timely fashion as suggested by VLCT.

Delinquent taxes for the town of Westmore are collected in the following manner:

Unpaid taxes become delinquent at 4:01pm October 20, 2016 this year. A delinquent tax bill will be mailed to the address on record. It is the taxpayer's responsibility to notify the Westmore Town Clerk of any change of address and does not relieve the delinquent taxpayer of penalties due to non-notification. The delinquent account will be submitted to an Attorney only after all means of collection are exhausted.

Delinquent Property Tax Report

2011–12 Delinquent Taxes:

Balance January 1, 2015.....	\$	197.26
Taxes Abated.....	\$	-
Taxes Collected in FY15.....	\$	-
Balance Due December 31, 2015.....	\$	197.26

2012–13 Delinquent Taxes:

Balance January 1, 2015.....	\$	5.48
Taxes Abated.....	\$	-
Taxes Collected in FY15.....	\$	-
Balance Due December 31, 2015.....	\$	5.48

2013–14 Delinquent Taxes:

Balance January 1, 2015.....	\$	6,678.57
Taxes Abated.....	\$	-
Taxes Collected in FY15.....	\$	(6,482.45)
Balance Due December 31, 2015.....	\$	196.12

2014-15 Delinquent Taxes:

Balance January 1, 2015.....	\$	80,671.88
Taxes Abated.....	\$	(2.95)
Taxes Collected in FY15.....	\$	(64,780.09)
Balance Due December 31, 2015.....	\$	15,888.84

2015-16 CURRENT YEAR TAXES:

Balance October 21, 2015.....	\$	150,265.77
Taxes Abated.....	\$	-
Taxes Collected in FY15.....	\$	(66,366.21)
Balance Due December 31, 2015.....	\$	83,899.56

TOTAL TAXES RECEIVABLE ALL YEARS

Principal Due as of 12/31/2015:	\$	100,187.26
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PROPERTY TAXES for 2016

***The 2016 Property Taxes will be due October 20, 2016 Thursday by 4:00pm.
Postmarks are not acceptable as the payment date.***

Respectfully,
Annette Parenteau
Westmore Delinquent Tax Collector

Town of Westmore

HOUSEHOLD GARBAGE & RECYCLING

Effective January 1, 2016

RECYCLING must be separated from garbage. Please separate types in smaller bags (i.e. store plastic bags) and put only in tied *clear* plastic bags. The clear bags are available at any store or the Town Clerk's Office for: \$3.50 roll of 25.

GARBAGE must be put in special town marked bags. No other bags will be accepted. The specially marked trash bags will be available at both the Town Clerk's Office and the Willoughby Lake Store for:

Large size for \$3.50 per bag or \$17.50 pack of 5
Kitchen size for \$2.50 per bag or \$12.50 pack of 5

PLEASE:

- If possible, put bagged trash in buckets/containers.
- *Do not set trash out the night before. Animals and birds will pick them apart.*
- Owners are responsible for picking up torn bags and scattered trash.

Curbside pickup:

Garbage: Saturdays ONLY year round

Recycling: Thursdays ONLY year round (not Thanksgiving Day, but Friday, Nov. 25)

Drop-off at Transfer Station from 8:00am - 1:00pm: Thursdays and Saturdays

Also open Tuesdays from July 5 - September 6.

No curbside pick up on Tuesdays.

***Please remember that dropoff at the Transfer Station requires a sticker which can be purchased at either the Town Clerk's Office or the Transfer Station for \$3.00, good from April - March.**

Any questions or problems, please call one of the Selectboard members



*In memory of Avery Gallagher,
Greg & Midge's Chocolate Lab*

WESTMORE DOG REPORT

All dog/wolf hybrids 6 months or older shall be licensed on or before April 1st and must have a valid rabies vaccination certificate.

Before April 1st:

	Town Fees		State Fees				TOTAL DUE
	Basic Fee	Late Fee	Spay/Neuter Program	Rabies Program	Breeding License for up to 10 dogs	Pet Dealer Permit	
Altered Males/Females:	\$4	-	\$4	\$1	-	-	\$9
UN-Altered Males/Females:	\$8	-	\$4	\$1	-	-	\$13
Breeding License: (add Pet Dealer permit if owner sells/exchanges 3 or more litters between April 1-Mar. 31) (add \$3/dog over 10 dogs)	-	-	-	\$1	\$30	-	\$31
Pet Dealer Permit: (sells and/or exchanges dogs or sells/exchanges 3 or more litters between April 1-Mar. 31)	-	-	-	-	-	\$25	\$25

AFTER April 1st:

	Town Fees		State Fees				TOTAL DUE
	Basic Fee	Late Fee	Spay/Neuter Program	Rabies Program	Breeding License for up to 10 dogs	Pet Dealer Permit	
Altered Males/Females:	\$4	\$2	\$4	\$1	-	-	\$11
UN-Altered Males/Females:	\$8	\$4	\$4	\$1	-	-	\$17
Breeding License: (add \$4.50/dog over 10 dogs)	-	-	-	\$1	\$45	-	\$46
Pet Dealer Permit:	-	-	-	-	-	\$37.50	\$37.50



LICENSES ISSUED

	<u>Male</u>	<u>Female</u>	<u>Total</u>
Altered.....	29	27	56
Unaltered.....	6	16	22
Total.....	35	43	78

Breeding License..... 1 license

NOTE: The Town of Westmore has a dog ordinance which states that a dog must be on leash when off the owner's property as well as having the license and rabies tags attached to the collar. Please do not let your dog run loose on other people's property.



WARNING - Town Meeting, March 1, 2016
Town of Westmore, VT

The legal voters of the Town of Westmore, VT, are hereby warned to meet at the Fellowship Hall in said Town on Tuesday, March 1, 2016 at 10:00 AM to transact the following business:

- Article 1. To elect a Moderator for the ensuing year.
- Article 2. Shall the Town vote to accept the Town report as printed?
- Article 3. Election of the following officials:
- A. To elect a Town Clerk for the term of 3 years
 - B. To elect a Town Treasurer for the term of 3 years
 - C. To elect a Selectman for the term of 3 years
 - D. To elect a Lister for the term of 3 years
 - E. To elect a Lister to finish the remaining 2 years of a 3 year term
 - F. To elect a Cemetery Commissioner for the term of 3 years
 - G. To elect a Cemetery Commissioner to finish the remaining 1 year of a 3 year term
 - H. To elect a Current Year Tax Collector for the term of 1 year
 - I. To elect a Delinquent Tax Collector for the term of 1 year
 - J. To elect a Town Agent for the term of 1 year
 - K. To elect a Grand Juror for the term of 1 year
- Article 4. Shall the Town vote to authorize the Current Year Tax Collector to collect current year property taxes due on or before October 20, 2016 at 4:00 pm?
- Article 5. Shall the Town vote to set the delinquent tax date for property taxes on October 20, 2016 at 4:01 pm, with an 8% collector's fee charged and subject to interest charged against them from the due date?
- Article 6. Shall the Town vote to authorize the Selectboard to set the Municipal Tax Rate after the Grand List has been completed?
- Article 7. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to help offset the 2016 Municipal Tax Rate?
- Article 8. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to cover any deficit amounts?
- Article 9. Shall the Town vote to authorize the Selectboard to borrow, if needed, for current expenses?
- Article 10. Shall the Town vote to accept the proposed 2016 budget of \$358,488.08 for General Fund?
- Article 11. Shall the Town vote to accept the proposed 2016 budget of \$299,110.00 for the Highway Operating Fund?
- Article 12. Shall the Town vote to move \$6,007.45 from the Audit Reserve Fund to the General Fund, thus adding to the amount approved in Article 10, and close the Audit Reserve Fund?
- Article 13. Shall the Town vote to add \$30,000.00 to the Paving Reserve Fund?
- Article 14. Shall the Town vote to add \$32,850.00 to the Gravel Reserve Fund?

**WARNING - Town Meeting, March 1, 2016
Town of Westmore, VT**

- Article 15. Shall the Town vote to add \$68,522.05 to the Town Equipment Reserve Fund?
- Article 16. Shall the Town vote to add \$6,840.01 to the Lister Reappraisal Reserve Fund?
- Article 17. Shall the Town vote to add \$5,000.00 to the Cemetery Reserve Fund?
- Article 18. Shall the Town vote to add \$136.14 to the Deed/Vault Restoration Reserve Fund?
- Article 19. Community Appropriations

Shall the Town vote to accept the proposed amount of: \$33,773.00
for Community Appropriations? The list of individual appropriations are as follows:

a.	\$ 25,000	Westmore Firemans Assoc.
b.	200	OC Court Diversion
c.	80	VT Ctr for Ind Living
d.	100	VT Rural Fire Protection
e.	50	Green UP
f.	350	Rural Comm Transportation
g.	600	OC Citizen Advocacy
h.	300	NEK Learning Services
i.	368	NEK Human Services
j.	900	O-E VNA & Hospice
k.	500	Pope Mem. Frontier Animal Shelter
l.	425	Old Stonehouse Museum
m.	750	Barton Senior Ctr
n.	250	Umbrella
o.	1,000	Jones Memorial Library
p.	400	NEK Council on Aging
q.	500	Lake Region Senior Ctr
r.	1,000	Barton Library
s.	250	American Red Cross
t.	<u>750</u>	NorthWoods Stewardship
	\$ 33,773	

- Article 20. To do and transact any other business that may legally come before said meeting.
- Article 21. To Adjourn.

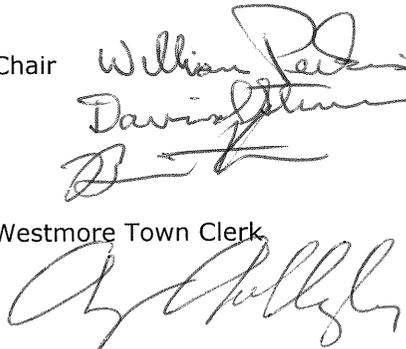
DATED IN WESTMORE, VERMONT THIS 28th DAY OF JANUARY 2016

Approved: /s/ William Perkins, Chair

/s/ David Stevens

/s/ Burton Hinton

Attest: /s/ Greg Gallagher, Westmore Town Clerk



**Town of Westmore
FINAL BUDGET & TAX CALCULATION 2015**

	TOTAL BUDGET	Prior Year Fund Balance	Income (Estimated)	Tax Expense
GENERAL FUND				
Town Clerk's Office	\$ 68,566.00		\$ 7,155.00	
Treasurer	\$ 7,245.00			
Selectboard	\$ 6,935.00			
Planning & Zoning	\$ 9,681.00		\$ 3,000.00	
Listers	\$ 31,353.00		\$ 325.00	
Auditors	\$ 3,350.00			
Delinquent Tax Collector	\$ 10,335.00		\$ 9,600.00	
General Expenses	\$ 68,247.00			
Municipal Building Maint.	\$ 8,321.00			
Lake Expenses	\$ 6,880.00			
Police & Security	\$ 18,397.00			
Trail Fund	\$ 1,215.00			
ECC Youth Fund	\$ 4,863.08			
Trash/Recycling Pickup	\$ 39,962.00			
Transfer Station	\$ 49,668.00		\$ 10,000.00	
Local Matches	\$ 12,500.00			
GENERAL INCOME			\$ 51,955.00	
	\$ 347,518.08	\$ -	\$ 82,035.00	
Total General Fund Budget: \$ 347,518.08				
Less Estimated Income: \$ (82,035.00)				
Less Budget Surplus to offset taxes: \$ -				
General Fund Tax Expense:				<u>\$ 265,483.08</u>
HIGHWAY FUND				
Highway-Operating	\$ 243,923.00	\$ -	\$ 42,000.00	\$ 201,923.00
FEMA 4163	\$ 18,862.70	\$ 18,862.70	\$ -	\$ -
FEMA 4178	\$ 17,533.14	\$ 17,533.14	\$ -	\$ -
	\$ 280,318.84	\$ 36,395.84	\$ 42,000.00	\$ 201,923.00
RESERVE FUNDS				
Highway-Paving	\$ 110,000.00	\$ 74,306.63	\$ -	\$ 35,693.37
Highway-Gravel	\$ 32,662.00	\$ 544.05	\$ -	\$ 32,117.95
Capital Improvements Fund	\$ 69,363.65	\$ 69,363.65	\$ -	\$ -
Town Equipment Fund	\$ 70,673.21	\$ 9,303.23	\$ -	\$ 61,369.98
Lister Reappraisal & Mapping	\$ 18,921.92	\$ 12,621.92	\$ 6,300.00	\$ -
Cemetery Fund	\$ 20,197.08	\$ 15,867.08	\$ -	\$ 4,330.00
Deed/Vault Restoration Fund	\$ 6,000.00	\$ 4,146.93	\$ -	\$ 1,853.07
Audit Fund	\$ 6,000.00	\$ 4,101.84	\$ -	\$ 1,898.16
	\$ 333,817.86	\$ 190,255.33	\$ 6,300.00	\$ 137,262.53
RESTRICTED FUNDS				
Landfill Closure Fund	\$ 55,031.57	\$ 55,031.57	\$ -	\$ -
Perpetual Care Fund	\$ 43,890.92	\$ 43,890.92	\$ -	\$ -
	\$ 98,922.49	\$ 98,922.49	\$ -	\$ -
GRANT FUNDS				
Milfoil Program Fund	\$ 37,862.00	\$ 22,862.00	\$ -	\$ 15,000.00
Better Back Roads	\$ 14,659.22	\$ -	\$ 14,659.22	\$ -
	\$ 52,521.22	\$ 22,862.00	\$ 14,659.22	\$ 15,000.00
COMMUNITY APPROPRIATIONS				
	\$ 34,223.00	\$ -	\$ -	\$ 34,223.00
Totals:	\$ 1,147,321.49	\$ 348,435.66	\$ 144,994.22	\$ 653,891.61

TOTAL TOWN FUNDS:	\$ 1,147,321.49	As Billed Municipal Grand List:	\$1,517,792.00
Less Fund Balances (carryover):	\$ (348,435.66)	Municipal, Reserves, Grants -	\$ 270,304.29 \$0.1781
Less Estimated Income:	\$ (144,994.22)	Highway Expenses -	\$ 269,734.32 \$0.1777
Amount needed to meet budget:	\$ 653,891.61	Transfer Station and Pickup -	\$ 79,630.00 \$0.0525
Less Budget Surplus to offset taxes:	\$ -	Community Appropriations -	\$ 34,223.00 \$0.0226
AMOUNT NEEDED from		Total Tax Expense:	\$ 653,891.61
MUNICIPAL TAXES:	\$ 653,891.61	2015 Municipal Tax Rate:	\$0.4309

**Town of Westmore
PROPOSED BUDGET SUMMARY**

2016

	TOTAL BUDGET	Prior Year Fund Balance	Income (Estimated)	Tax Expense
GENERAL FUND				
Town Clerk's Office	\$ 67,825.00		\$ 7,175.00	
Treasurer	\$ 7,394.00			
Selectboard	\$ 6,985.00			
Planning & Zoning	\$ 9,690.00		\$ 3,000.00	
Listers	\$ 29,131.00			
Auditors <i>(now inactive)</i>	\$ -			
Delinquent Tax Collector	\$ 10,765.00		\$ 10,000.00	
General Expenses	\$ 78,604.00			
Municipal Building Maint.	\$ 7,562.00			
Lake Expenses	\$ 10,212.00			
Police & Security	\$ 19,000.00			
Trail Fund	\$ 1,215.00			
ECC Youth Fund	\$ 4,863.08			
Trash/Recycling Pickup	\$ 39,962.00			
Transfer Station	\$ 54,580.00		\$ 29,800.00	
Local Matches/Misc Expense	\$ 10,700.00			
Miscellaneous Income			\$ 54,005.00	
	<u>\$ 358,488.08</u>	<u>\$ -</u>	<u>\$ 103,980.00</u>	
Total General Fund Budget: \$ 358,488.08				
Less Estimated Income: \$ (103,980.00)				
Less Budget Surplus to offset taxes: \$ -				
General Fund Tax Expense:				<u><u>\$ 254,508.08</u></u>
HIGHWAY FUND				
Highway-Operating/FEMA	\$ 299,110.00	\$ 78,681.91	\$ 42,000.00	\$ 178,428.09
	<u>\$ 299,110.00</u>	<u>\$ 78,681.91</u>	<u>\$ 42,000.00</u>	<u>\$ 178,428.09</u>
RESERVE FUNDS				
Highway-Paving	\$ 140,137.88	\$ 110,137.88	\$ -	\$ 30,000.00
Highway-Gravel	\$ 32,850.00	\$ -	\$ -	\$ 32,850.00
Capital Improvements Fund	\$ 57,017.99	\$ 57,017.99	\$ -	\$ -
Town Equipment Fund	\$ 80,382.03	\$ 11,859.98	\$ -	\$ 68,522.05
Lister Reappraisal & Mapping	\$ 14,000.00	\$ 859.99	\$ 6,300.00	\$ 6,840.01
Cemetery Fund	\$ 20,251.31	\$ 15,251.31	\$ -	\$ 5,000.00
Deed/Vault Restoration Fund	\$ 6,000.00	\$ 5,863.86	\$ -	\$ 136.14
Audit Fund	\$ 6,007.45	\$ 6,007.45	\$ -	\$ -
	<u>\$ 356,646.66</u>	<u>\$ 206,998.46</u>	<u>\$ 6,300.00</u>	<u>\$ 143,348.20</u>
RESTRICTED FUNDS				
Landfill Closure Fund	\$ 53,695.05	\$ 53,695.05	\$ -	\$ -
Perpetual Care Fund	\$ 44,335.00	\$ 44,335.00	\$ -	\$ -
	<u>\$ 98,030.05</u>	<u>\$ 98,030.05</u>	<u>\$ -</u>	<u>\$ -</u>
GRANT FUNDS				
Milfoil Program Fund	\$ 30,999.17	\$ 30,999.17	\$ -	\$ -
Structures-HH Engineering	\$ 11,950.00	\$ (3,050.00)	\$ 15,000.00	\$ -
	<u>\$ 42,949.17</u>	<u>\$ 27,949.17</u>	<u>\$ 15,000.00</u>	<u>\$ -</u>
COMMUNITY APPROPRIATIONS				
	<u>\$ 33,773.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 33,773.00</u>
Totals:				
	<u>\$ 1,188,996.96</u>	<u>\$ 411,659.59</u>	<u>\$ 167,280.00</u>	<u>\$ 610,057.37</u>

TOTAL TOWN FUNDS:	\$ 1,188,996.96
Less Fund Balances (carryover):	\$ (411,659.59)
Less Estimated Income:	\$ (167,280.00)
Amount needed to meet budget:	\$ 610,057.37
Less Budget Surplus to offset taxes:	\$ -
<i>estimated figure-pending outcome of Town Meeting changes, adjustments, audit of fund balances, and grand list value in August</i>	
ESTIMATED AMOUNT from MUNICIPAL TAXES:	<u>\$ 610,057.37</u>

GENERAL FUND

	FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
TOWN CLERK'S OFFICE INCOME				
Recording Fees	\$ 5,000.00	\$ 5,000.00	\$ 6,251.00	\$ 1,251.00
Dog Licenses	600.00	600.00	637.00	37.00
Marriage License Fees	200.00	180.00	315.00	135.00
Liquor License Fees	300.00	300.00	555.00	255.00
Return Check Fee	-	-	25.00	25.00
Copier Fees	600.00	600.00	743.56	143.56
Fax Fees	50.00	75.00	34.00	(41.00)
Certified Copies	150.00	120.00	225.00	105.00
Use of Records (vault) Fee	150.00	150.00	137.25	(12.75)
Posting Land	25.00	30.00	40.00	10.00
Overload Permits	100.00	100.00	160.00	60.00
Postage Fees	-	-	5.24	5.24
Miscellaneous	-	-	0.01	0.01
Total Income	\$ 7,175.00	\$ 7,155.00	\$ 9,128.06	\$ 1,973.06
TOWN CLERK'S OFFICE EXPENSES				
Town Clerk - Salaries	\$ 32,047.00	\$ 31,406.00	\$ 31,406.00	\$ -
Town Clerk - FICA/Medi	2,452.00	2,403.00	2,402.50	0.50
Town Clerk - Health Ins.	7,100.00	7,000.00	6,830.64	169.36
Town Clerk - Life/Disability Ins	425.00	425.00	361.44	63.56
Town Clerk - Retirement	500.00	500.00	500.00	-
Assist Town Clerk - Salaries	19,095.00	21,120.00	19,136.25	1,983.75
Assist Town Clerk - FICA/Medi	1,461.00	1,616.00	1,469.42	146.58
Ballot Clerks - Salaries	436.00	214.00	85.36	128.64
Ballot Clerks - FICA/Medi	34.00	17.00	6.54	10.46
Training & Support	200.00	200.00	125.00	75.00
Vault Rental	75.00	75.00	-	75.00
Telephone/Fax	1,000.00	900.00	976.58	(76.58)
Postage	900.00	500.00	887.11	(387.11)
State Payment-Dog	250.00	250.00	282.00	(32.00)
State Payment-Marriage	150.00	140.00	175.00	(35.00)
Mileage	200.00	300.00	128.36	171.64
Supplies	1,500.00	1,500.00	1,110.26	389.74
FY2016 Budget:	\$ 67,825.00	\$ 68,566.00	\$ 65,882.46	\$ 2,683.54
			FY2015 Balance:	\$ 4,656.60
TREASURER EXPENSES				
Salaries	\$ 6,868.00	\$ 6,730.00	\$ 6,730.00	\$ -
FICA/Medi	526.00	515.00	514.85	0.15
FY2016 Budget:	\$ 7,394.00	\$ 7,245.00	\$ 7,244.85	\$ 0.15
			FY2015 Balance:	\$ 0.15

GENERAL FUND

	FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
SELECTBOARD EXPENSES				
Salaries	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -
FICA/Medi	460.00	460.00	459.00	1.00
Training & Support	300.00	300.00	-	300.00
Postage	100.00	50.00	69.30	(19.30)
Mileage	100.00	100.00	-	100.00
Supplies	25.00	25.00	-	25.00
FY2016 Budget:	\$ 6,985.00	\$ 6,935.00	\$ 6,528.30	\$ 406.70
			FY2015 Balance:	\$ 406.70
PLANNING & ZONING INCOME				
Zoning Fees	3,000.00	3,000.00	2,800.00	\$ (200.00)
Total Income	\$ 3,000.00	\$ 3,000.00	\$ 2,800.00	\$ (200.00)
PLANNING & ZONING EXPENSES				
Salaries-Zoning Admin	\$ 2,778.00	\$ 2,770.00	\$ 2,051.50	\$ 718.50
FICA/Medi-ZA	212.00	211.00	156.97	54.03
Training & Support	200.00	200.00	-	200.00
Legal Expense	6,000.00	6,000.00	-	6,000.00
Postage	300.00	300.00	200.98	99.02
Supplies	200.00	200.00	-	200.00
FY2016 Budget:	\$ 9,690.00	\$ 9,681.00	\$ 2,409.45	\$ 7,271.55
			FY2015 Balance:	\$ 7,071.55
LISTER INCOME				
State Rev-Listers' Education	\$ -	\$ 325.00	\$ -	\$ (325.00)
Total Income	\$ -	\$ 325.00	\$ -	\$ (325.00)
LISTER EXPENSES				
Salaries	\$ 21,905.00	\$ 26,245.00	\$ 18,747.57	\$ 7,497.43
FICA/Medi	1,676.00	2,008.00	1,434.21	573.79
Training & Support	750.00	1,500.00	415.00	1,085.00
Contract Services	3,500.00	-	-	-
Telephone	500.00	480.00	506.45	(26.45)
Postage	150.00	250.00	221.74	28.26
Mileage	350.00	670.00	272.72	397.28
Supplies	300.00	200.00	295.51	(95.51)
Equipment	-	-	282.45	(282.45)
FY2016 Budget:	\$ 29,131.00	\$ 31,353.00	\$ 22,175.65	\$ 9,177.35
			FY2015 Balance:	\$ 8,852.35
TOWN AUDITOR EXPENSES				
Salaries	\$ -	\$ 2,700.00	\$ 312.50	\$ 2,387.50
FICA/Medi	-	210.00	23.90	186.10
Training & Support	-	300.00	-	300.00
Mileage	-	140.00	-	140.00
FY2016 Budget:	\$ -	\$ 3,350.00	\$ 336.40	\$ 3,013.60
			FY2015 Balance:	\$ 3,013.60

GENERAL FUND

		FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
DELINQUENT TAX COLLECTOR INCOME					
	Del. Tax Collector Fees	10,000.00	9,600.00	10,826.87	\$ 1,226.87
	Total Income	\$ 10,000.00	\$ 9,600.00	\$ 10,826.87	\$ 1,226.87
DELINQUENT TAX COLLECTOR EXPENSES					
	Salaries	\$ 10,000.00	\$ 9,600.00	\$ 10,826.87	\$ (1,226.87)
	FICA/Medi	765.00	735.00	828.25	(93.25)
	FY2016 Budget:	\$ 10,765.00	\$ 10,335.00	\$ 11,655.12	\$ (1,320.12)
				FY2015 Balance:	\$ (93.25)
GENERAL INCOME					
	Rev-ACO Fees	\$ -	\$ -	\$ -	\$ -
	Prior Yr Refund-VLCT W/C	-	-	-	-
	Total Income	\$ -	\$ -	\$ -	\$ -
GENERAL EXPENSES					
	Unemployment-VLCT	\$ 513.00	\$ 700.00	\$ 694.00	\$ 6.00
	Health Officer	150.00	150.00	-	150.00
	Health Officer Mileage	100.00	100.00	-	100.00
	Animal Control Officer	200.00	200.00	-	200.00
	Contract Services	10,000.00	-	-	-
	Water Testing-TownBldgs	180.00	-	-	-
	Legal Expense-Consulting	3,000.00	5,000.00	2,959.00	2,041.00
	Legal Expense-Action	1,000.00	1,700.00	-	1,700.00
	AUDIT EXPENSE	-	-	-	-
	Computer Consultant	500.00	680.00	250.00	430.00
	Server Backup & Support	3,100.00	3,000.00	2,940.26	59.74
	Copy Machine Contract	1,200.00	1,200.00	873.25	326.75
	Insurance-VLCT PACIF	25,216.00	23,112.00	23,193.00	(81.00)
	Internet	600.00	600.00	554.28	45.72
	Legal Expense-Postage	100.00	100.00	-	100.00
	Postage-Water Testing	85.00	-	-	-
	WEB Site	500.00	500.00	427.14	72.86
	Florist & Food	100.00	100.00	116.97	(16.97)
	Advertising	700.00	800.00	755.36	44.64
	Town Report-Printing	2,100.00	2,100.00	1,501.00	599.00
	Town Report-Postage	350.00	380.00	338.24	41.76
	Membership-VLCT	1,335.00	1,350.00	1,350.00	-
	Membership-NVDA	500.00	-	-	-
	Supplies-Grant Expense	100.00	200.00	-	200.00
	GreenUp Day Expense	75.00	75.00	53.76	21.24
	Street Lights	3,500.00	3,500.00	3,454.62	45.38
	Computer Software/Supplies	400.00	700.00	-	700.00
	County Tax	23,000.00	22,000.00	20,732.02	1,267.98
	FY2016 Budget:	\$ 78,604.00	\$ 68,247.00	\$ 60,192.90	\$ 8,054.10
				FY2015 Balance:	\$ 8,054.10

GENERAL FUND

	FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
POLICE & SECURITY INCOME				
Motor Vehicle Fines	\$ -	\$ -	\$ 1,849.91	\$ 1,849.91
Total Income	\$ -	\$ -	\$ 1,849.91	\$ 1,849.91
POLICE & SECURITY EXPENSES				
Contract-Police & Security	\$ 19,000.00	\$ 18,397.00	\$ 18,662.94	\$ (265.94)
FY2016 Budget:	\$ 19,000.00	\$ 18,397.00	\$ 18,662.94	\$ (265.94)
			FY2015 Balance:	\$ 1,583.97
MUNICIPAL BUILDING MAINT INCOME				
Rev-Refunds	\$ -	\$ -	\$ 153.19	\$ 153.19
Total Income	\$ -	\$ -	\$ 153.19	\$ 153.19
MUNICIPAL BUILDING MAINT EXPENSE				
Salaries-MunBldg	\$ 1,060.00	\$ 1,041.00	\$ 834.36	\$ 206.64
FICA/Medi-MunBldg	82.00	80.00	63.77	16.23
Snow Plowing-MunBldgs	500.00	400.00	540.00	(140.00)
Lawn Care-MunBldgs	600.00	700.00	600.00	100.00
Bldg Maint-MunBldg	2,000.00	2,000.00	1,245.51	754.49
Electric-MunBldg	1,000.00	1,000.00	912.27	87.73
Fuel Oil-MunBldg	2,000.00	2,800.00	1,822.91	977.09
Bldg Maint-Old Bldg	100.00	100.00	-	100.00
Electric-Old Bldg	120.00	100.00	126.27	(26.27)
Propane-Old Bldg	100.00	100.00	162.87	(62.87)
FY2016 Budget:	\$ 7,562.00	\$ 8,321.00	\$ 6,307.96	\$ 2,013.04
			FY2015 Balance:	\$ 2,166.23
LAKE ACCOUNT EXPENSE				
Salaries-North Beach	\$ 2,310.00	\$ 3,488.00	\$ 2,083.08	\$ 1,404.92
FICA/Medi-North Beach	177.00	267.00	159.37	107.63
Water Testing-North Beach	200.00	200.00	75.00	125.00
Septic Service	5,500.00	1,700.00	6,162.00	(4,462.00)
Contract Services	-	-	668.31	(668.31)
Mowing-Beach	1,500.00	1,000.00	1,585.00	(585.00)
Supplies	300.00	100.00	487.24	(387.24)
Signs	100.00	-	98.81	(98.81)
Electric	125.00	125.00	122.75	2.25
FY2016 Budget:	\$ 10,212.00	\$ 6,880.00	\$ 11,441.56	\$ (4,561.56)
			FY2015 Balance:	\$ (4,561.56)
TRAIL FUND EXPENSES				
Trail Maintenance	\$ 1,215.00	\$ 1,215.00	\$ -	\$ 1,215.00
FY2016 Budget:	\$ 1,215.00	\$ 1,215.00	\$ -	\$ 1,215.00
			FY2015 Balance:	\$ 1,215.00
ECC YOUTH FUND EXPENSES				
ECC Youth	\$ 4,863.08	\$ 4,863.08	\$ -	\$ 4,863.08
FY2016 Budget:	\$ 4,863.08	\$ 4,863.08	\$ -	\$ 4,863.08
			FY2015 Balance:	\$ 4,863.08

GENERAL FUND

	FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
TRASH/RECYCLING EXPENSES				
Trash/Recycling Pickup	\$ 39,962.00	\$ 39,962.00	\$ 39,962.00	\$ -
FY2016 Budget:	\$ 39,962.00	\$ 39,962.00	\$ 39,962.00	\$ -
			FY2015 Balance:	\$ -
TRANSFER STATION INCOME				
Tipping Fees	\$ 8,750.00	\$ 7,000.00	\$ 7,373.85	\$ 373.85
Xfer Station Sticker Fees	350.00	350.00	414.50	64.50
Bags-Recycling	300.00	400.00	217.00	(183.00)
Bags-Trash (W)	20,000.00	2,000.00	18,872.00	16,872.00
Bottle Redemption	400.00	250.00	648.00	398.00
E-Waste Reimbursement	-	-	31.86	31.86
Total Income	\$ 29,800.00	\$ 10,000.00	\$ 27,557.21	\$ 17,557.21
TRANSFER STATION EXPENSES				
Salaries	\$ 18,095.00	\$ 14,738.00	\$ 16,930.15	\$ (2,192.15)
FICA/Medi	1,385.00	1,130.00	1,295.15	(165.15)
Contract Services	500.00	500.00	-	500.00
Rental Fee-Container	1,500.00	1,400.00	1,418.25	(18.25)
Port-o-let	400.00	400.00	350.00	50.00
NEKWMD surcharge	3,000.00	3,000.00	3,130.61	(130.61)
NEKWMD-RECYCLE	200.00	150.00	146.80	3.20
Household Trash-Tipping	10,000.00	12,000.00	8,957.49	3,042.51
Household Trash-Hauling	3,000.00	3,000.00	2,817.50	182.50
Construction Debris-Tipping	5,000.00	5,000.00	5,100.74	(100.74)
Construction Debris-Hauling	3,500.00	3,500.00	3,891.25	(391.25)
Building Maintenance	1,000.00	700.00	1,192.21	(492.21)
Telephone	500.00	450.00	553.02	(103.02)
State Fee-Scale License	650.00	450.00	620.00	(170.00)
Supplies	100.00	100.00	57.93	42.07
Xfer Station Stickers	350.00	300.00	375.72	(75.72)
Bags-Recycling	300.00	400.00	262.35	137.65
Bags-Trash (W)	3,000.00	500.00	3,674.25	(3,174.25)
Electric	1,000.00	1,000.00	1,112.12	(112.12)
Propane	200.00	200.00	84.74	115.26
Pickup Gas	150.00	-	149.23	(149.23)
Equipment Maintenance	750.00	750.00	-	750.00
FY2016 Budget:	\$ 54,580.00	\$ 49,668.00	\$ 52,119.51	\$ (2,451.51)
			FY2015 Balance:	\$ 15,105.70

GENERAL FUND

	FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
MISC INCOME				
Current Property Taxes	\$ -	\$ -	\$ 176,042.17	\$ 176,042.17
PTAC-Municipal Portion	-	-	9,951.55	9,951.55
PTAC-Late Filing Fee	-	-	60.00	60.00
Non-Refunded Overpayments	-	-	0.68	0.68
Revenue Interest	6,500.00	6,500.00	6,881.79	381.79
Delinquent Tax Income	-	-	70,534.01	70,534.01
Delinquent Interest Income	-	-	3,766.22	3,766.22
Current Use/Land Use	29,000.00	27,000.00	32,353.00	5,353.00
PILOT	16,800.00	16,800.00	17,172.63	372.63
Lease Land	5.00	5.00	5.04	0.04
Bank Interest-Checking	1,700.00	1,650.00	1,997.56	347.56
Total Income	\$ 54,005.00	\$ 51,955.00	\$ 318,764.65	\$ 266,809.65
MISC EXPENSES				
Tax Sale-Property Purch	\$ -	\$ -	\$ -	\$ -
Tax Sale-Expense	500.00	-	500.00	(500.00)
Tax Abatements-Current Yr	-	-	-	-
Tax Abatements-Prior Yrs	-	-	2.95	(2.95)
Reimbursement to Taxpayer	-	-	2,753.94	(2,753.94)
Interest Expense-Line of Credit	200.00	-	139.46	(139.46)
Transfer-Reserve Deficit Reduct	-	-	188.25	(188.25)
Transfer Out-Voted	-	-	-	-
Transfer-Local Matches	10,000.00	12,500.00	1,675.16	10,824.84
FY2016 Budget:	\$ 10,700.00	\$ 12,500.00	\$ 5,259.76	\$ 7,240.24
GENERAL FUND SUMMARY:				
Total Budget to Actual Comparison:				
	<u>FY2016 Budget:</u>	<u>FY15 Budgeted</u>	<u>FY15 Actual</u>	
Total Budgeted Income:	\$ 103,980.00	\$ 82,035.00	\$ 110,785.94	
Total Actual Tax Revenue Rec'd:	\$ -	\$ -	\$ 185,993.72	\$ 371,079.89
Delinquent Taxes-Est. Income:	\$ -	\$ -	\$ 74,300.23	
Total Budgeted Expenses:	\$ 358,488.08	\$ 347,518.08	\$ 310,178.86	
FUND BALANCE:				
	Total Income:	\$ 371,079.89		
	Total Expenditures:	\$ 310,178.86		
	Current Yr Fund Balance:	\$ 60,901.03		
	FY2013 Fund Balance (AUDITED):	\$ 267,713.17		
	FY2014 Fund Balance (Unaudited):	\$ (118,695.64)		
	Adjustments made to Prior Year Fund Balance(s):	\$ -		
	Prior Year Fund Balance:	\$ 149,017.53		
	FUND BALANCE as of 12/31/15:	\$ 209,918.56		

HIGHWAY FUND

		FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
HIGHWAY INCOME					
	Appropriation-2015 Taxes	\$ -	\$ -	\$ 201,923.00	\$ 201,923.00
	State-Highway Aid Class 2 & 3	42,000.00	42,000.00	44,033.54	2,033.54
	FEMA 4207 Revenue	-	-	10,629.75	10,629.75
	FEMA 4163 Carryover	-	-	18,862.70	18,862.70
	FEMA 4178 Carryover	-	-	17,533.14	17,533.14
	Refunds	-	-	355.76	355.76
	Insurance Claim	-	-	1,800.00	1,800.00
	Total Income	\$ 42,000.00	\$ 42,000.00	\$ 295,137.89	\$ 253,137.89
HIGHWAY EXPENSES					
	<u>Payroll & Benefits</u>				
	Salaries - Road Crew	\$ 82,306.00	\$ 80,684.00	\$ 76,722.54	\$ 3,961.46
	Salaries - Part Time Crew	20,301.00	20,051.00	11,362.50	8,688.50
	Over Time - Road Crew	12,465.00	12,219.00	7,731.47	4,487.53
	Health Insurance	23,567.00	23,300.00	22,426.20	873.80
	Life/Disability	1,025.00	1,025.00	798.96	226.04
	FICA/Medicare	8,806.00	8,644.00	7,568.66	1,075.34
	Retirement-Highway	1,000.00	1,000.00	1,000.00	-
	<u>Town Garage</u>				
	Training-Highway	340.00	340.00	340.00	-
	Building Maintenance	2,000.00	2,000.00	6,682.13	(4,682.13)
	Telephone	550.00	500.00	591.06	(91.06)
	Supplies	5,000.00	5,000.00	5,297.83	(297.83)
	Electric	2,000.00	2,000.00	1,990.29	9.71
	Propane	10,000.00	100.00	967.80	(867.80)
	Fire Wood	-	1,800.00	850.00	950.00
	<u>Road Expenses</u>				
	Road Signs-Public	300.00	300.00	602.77	(302.77)
	Road Signs-Private	300.00	300.00	43.85	256.15
	<u>Road Maintenance</u>				
	Contract Services	2,000.00	2,000.00	1,873.34	126.66
	Sweeper Service	2,500.00	2,000.00	2,310.00	(310.00)
	Equipment Rental	200.00	400.00	60.00	340.00
	Sand	15,000.00	13,200.00	13,152.25	47.75
	Chloride (Magnesium)	8,000.00	12,000.00	7,302.12	4,697.88
	Salt	8,000.00	7,500.00	8,179.43	(679.43)
	Culverts	4,000.00	4,000.00	2,468.00	1,532.00
	Erosion Stone	6,500.00	1,500.00	154.64	1,345.36
	Grant Match	47,000.00	-	-	-
	<u>Equipment Maintenance</u>				
	Chainsaws	200.00	1,000.00	88.45	911.55
	1993 GMC White 2 Truck	1,000.00	2,000.00	2,130.00	(130.00)
	2013 Ford F350 Ton Truck	500.00	600.00	1,722.93	(1,122.93)
	2000 Caterpillar Grader	1,000.00	1,000.00	2,830.82	(1,830.82)
	1975 MF 165 Tractor	250.00	250.00	994.35	(744.35)

HIGHWAY FUND

	FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
2007 Mowing Machine	-	800.00	501.30	298.70
2006 Volvo Loader	5,200.00	1,200.00	1,483.40	(283.40)
2007 Mack Truck	2,000.00	2,000.00	1,778.65	221.35
2007 Mack Plow (Everest)	500.00	500.00	1,039.51	(539.51)
2004 Mack Sander	500.00	500.00	48.32	451.68
1997 Ford F150 Pickup Truck	200.00	400.00	35.00	365.00
2014 International Truck	1,900.00	1,000.00	1,326.95	(326.95)
2012 CAT Excavator	1,000.00	1,000.00	486.76	513.24
1986 Rodgers Trailer	500.00	500.00	54.99	445.01
Shop Tools	1,000.00	1,000.00	1,685.22	(685.22)
Fuel-Welding	-	200.00	-	200.00
Fuel-Gasoline	200.00	450.00	137.20	312.80
Fuel-Diesel	20,000.00	28,000.00	17,794.76	10,205.24
Equipment Maintenance	-	-	3,508.50	(3,508.50)
Grant Equipment Usage Offset	-	-	(1,792.31)	1,792.31
Church Gravel Pit				
Salaries-Church Pit	-	-	116.43	(116.43)
FICA/Medi	-	-	8.91	(8.91)
FY2016 BUDGET:	\$ 299,110.00	\$ 244,263.00	\$ 216,455.98	\$ 27,807.02
FY2014 Highway Fund Balance:				\$ 36,395.84
FY2015 Appropriation:				\$ 201,923.00
Total Income:				\$ 56,819.05
Total Expense:				\$ (216,455.98)
FY2015 Highway Fund Balance:				\$ 78,681.91



1975
Massey
Ferguson
165

resident
of the
Town
Garage

RESERVE FUNDS

		FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
PAVING INCOME					
	Bank Interest	\$ -	\$ -	\$ 137.88	\$ (137.88)
	Total Income	\$ -	\$ -	\$ 137.88	\$ (137.88)
PAVING EXPENSES					
	Paving	\$ 140,137.88	\$ 110,000.00	\$ -	\$ 110,000.00
	FY2016 BUDGET:	\$ 140,137.88	\$ 110,000.00	\$ -	\$ 110,000.00
			FY2014 Reserve Acct Balance:		\$ 74,306.63
			FY2015 Appropriation:		\$ 35,693.37
			Total Income:		\$ 137.88
			Total Expense:		\$ -
			FY2015 Paving Balance:		\$ 110,137.88
GRAVEL INCOME					
	Transfer-Deficit Reduction	\$ -	\$ -	\$ 188.25	\$ (188.25)
	Bank Interest	\$ -	\$ -	\$ -	\$ -
	Total Income	\$ -	\$ -	\$ 188.25	\$ (188.25)
GRAVEL EXPENSES					
	Gravel Crushing Services	\$ -	\$ 14,642.00	\$ 18,020.00	\$ (3,378.00)
	Gravel	32,850.00	18,020.00	14,830.25	3,189.75
	FEMA Gravel Offset	-	-	-	-
	FY2016 BUDGET:	\$ 32,850.00	\$ 32,662.00	\$ 32,850.25	\$ (188.25)
			FY2014 Reserve Acct Balance:		\$ 544.05
			FY2015 Appropriation:		\$ 32,117.95
			Total Income:		\$ 188.25
			Total Expense:		\$ (32,850.25)
			FY2015 Gravel Balance:		\$ -
CAPITAL IMPROVEMENTS INCOME					
	Bank Interest	\$ -	\$ -	\$ 101.20	\$ (101.20)
	Total Income	\$ -	\$ -	\$ 101.20	\$ (101.20)
CAPITAL IMPROVEMENTS EXPENSE					
	Renovations-Set Aside	\$ 52,017.99	\$ 64,332.31	\$ 12,446.86	\$ 51,885.45
	Renovations-Other	5,000.00	5,000.00	-	5,000.00
		-	-	-	-
	FY2016 BUDGET:	\$ 57,017.99	\$ 69,332.31	\$ 12,446.86	\$ 56,885.45
			FY2014 Reserve Acct Balance:		\$ 69,363.65
			FY2015 Appropriation:		\$ -
			Total Income:		\$ 101.20
			Total Expense:		\$ (12,446.86)
			FY2015 Capital Improv Balance:		\$ 57,017.99

RESERVE FUNDS

	FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
TOWN EQUIPMENT FUND INCOME				
Bank Interest	\$ -	\$ -	\$ 23.75	\$ 23.75
Sale of Equipment	-	-	-	-
Loan Proceeds	-	-	-	-
Total Income	\$ -	\$ -	\$ 23.75	\$ 23.75
TOWN EQUIPMENT FUND				
Equipment-Other	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00
Equipment-Highway	20,000.00	10,000.00	639.95	9,360.05
CAT Excav-Principal	15,750.00	15,750.00	15,750.00	-
CAT Excav-Interest	630.00	945.00	945.00	-
F350 Truck-Principal	4,853.02	4,742.53	4,742.53	-
F350 Truck-Interest	351.25	461.74	461.74	-
InternTruck-Principal	33,859.77	32,380.13	32,403.95	(23.82)
InternTruck-Interest	2,437.99	3,893.81	3,893.81	-
FY2016 BUDGET:	\$ 80,382.03	\$ 70,673.21	\$ 58,836.98	\$ 11,836.23
			FY2014 Reserve Acct Balance:	\$ 9,303.23
			FY2015 Appropriation:	\$ 61,369.98
			Total Income:	\$ 23.75
			Total Expense:	\$ (58,836.98)
			FY2015 Equipment Balance:	\$ 11,859.98
LISTER REAPPRAISAL & MAPPING INCOME				
Bank Interest	\$ -	\$ -	\$ 13.68	\$ 13.68
VT Per Parcel-Reappr	6,300.00	6,300.00	6,659.50	359.50
Total Income	\$ 6,300.00	\$ 6,300.00	\$ 6,673.18	\$ 373.18
LISTER REAPPRAISAL & MAPPING EXPENSES				
Townwide Reappraisal	\$ 14,000.00	\$ 15,104.92	\$ 14,857.50	\$ 247.42
Salaries-Lister Reappraisal	-	555.00	351.45	203.55
FICA/Medicare	-	43.00	26.88	16.12
Mileage	-	-	77.84	(77.84)
Supplies & Postage	-	919.00	1,170.54	(251.54)
Appraisal Report Printing	-	800.00	450.90	349.10
Contract-Mapping	-	1,500.00	1,500.00	-
FY2016 BUDGET:	\$ 14,000.00	\$ 18,921.92	\$ 18,435.11	\$ 486.81
			FY2014 Reserve Acct Balance:	\$ 12,621.92
			FY2015 Appropriation:	\$ -
			Total Income:	\$ 6,673.18
			Total Expense:	\$ (18,435.11)
			FY2015 Reappr&Map Balance:	\$ 859.99

RESERVE FUNDS

		FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
CEMETERY INCOME					
	Bank Interest	\$ -	\$ -	\$ 24.23	\$ 24.23
	Sale of Lots	-	-	800.00	800.00
	Transit Permits	-	-	-	-
	Donations	-	-	-	-
	Total Income	\$ -	\$ -	\$ 824.23	\$ 824.23
CEMETERY EXPENSES					
	Maintenance-Cemetery	\$ 5,000.00	\$ 4,500.00	\$ 5,770.00	\$ (1,270.00)
	Special Projects	15,251.31	15,697.08	-	15,697.08
	FY2016 BUDGET:	\$ 20,251.31	\$ 20,197.08	\$ 5,770.00	\$ 14,427.08
				FY2014 Reserve Acct Balance:	\$ 15,867.08
				FY2015 Appropriation:	\$ 4,330.00
				Total Income:	\$ 824.23
				Total Expense:	\$ (5,770.00)
				FY2015 Cemetery Balance:	\$ 15,251.31
DEED/VAULT RESTORATION FUND					
	Bank Interest	\$ -	\$ -	\$ 7.36	\$ (7.36)
	Total Income	\$ -	\$ -	\$ 7.36	\$ (7.36)
DEED/VAULT RESTORATION FUND					
	Professional Services	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
	Supplies/Materials	1,000.00	1,000.00	143.50	856.50
	FY2016 BUDGET:	\$ 6,000.00	\$ 6,000.00	\$ 143.50	\$ 5,856.50
				FY2014 Reserve Acct Balance:	\$ 4,146.93
				FY2015 Appropriation:	\$ 1,853.07
				Total Income:	\$ 7.36
				Total Expense:	\$ (143.50)
				FY2015 Deed/Vault Balance:	\$ 5,863.86
AUDIT FUND INCOME					
	Bank Interest	\$ -	\$ -	\$ 7.45	\$ (7.45)
	Total Income	\$ -	\$ -	\$ 7.45	\$ (7.45)
AUDIT FUND EXPENSE					
	Audit Services	\$ 6,007.45	\$ 6,000.00	\$ -	\$ 6,000.00
		-	-	-	-
	FY2016 BUDGET:	\$ 6,007.45	\$ 6,000.00	\$ -	\$ 6,000.00
				FY2014 Reserve Acct Balance:	\$ 4,101.84
				FY2015 Appropriation:	\$ 1,898.16
				Moved from General Fund Surplus:	\$ -
				Total Income:	\$ 7.45
				Total Expense:	\$ -
				FY2015 Audit Fund Balance:	\$ 6,007.45

RESERVE FUNDS

<u>Reserve Funds Summary</u>				
	<u>CASH</u>	<u>Accts Receivable</u>	<u>Accts Payable</u>	FUND BALANCE
Paving:	\$ 110,137.88	\$ -	\$ -	\$ 110,137.88
Gravel:	\$ -	\$ -	\$ -	\$ -
Capital Improvements:	\$ 57,017.99	\$ -	\$ -	\$ 57,017.99
Town Equipment:	\$ 11,859.98	\$ -	\$ -	\$ 11,859.98
Lister Reappraisal & Mapping:	\$ 859.99	\$ -	\$ -	\$ 859.99
Cemetery:	\$ 15,751.31	\$ -	\$ (500.00)	\$ 15,251.31
Deed/Vault Restoration:	\$ 5,863.86	\$ -	\$ -	\$ 5,863.86
Audit:	\$ 6,007.45	\$ -	\$ -	\$ 6,007.45
BALANCE as of 12/31/15:	\$ 207,498.46	\$ -	\$ (500.00)	\$ 206,998.46
Fund Balances as of 12/31/2014:				\$ 190,255.33
FY2015 Appropriations Deposited:				\$ 137,262.53
Revenue Deposited:				\$ 7,647.75
Bank Interest Received:				\$ 315.55
Total Expenses Paid:				\$ (127,982.70)
CASH BALANCE as of 12/31/15:				\$ 207,498.46
Accounts Receivable and Due From General Fund (money waiting to be deposited):				\$ -
Accounts Payable (invoices not yet paid):				\$ (500.00)
FUND BALANCE as of 12/31/15:				\$ 206,998.46

RESTRICTED FUNDS - GRANTS

	FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
MILFOIL INCOME				
State of VT - GRANT	\$ -	\$ 27,610.00	\$ 27,610.00	\$ -
Appropriation-Milfoil	-	15,000.00	15,000.00	-
Carryover-Milfoil	-	22,862.00	22,862.00	-
Donations-Milfoil	-	-	250.00	250.00
Local Match-Boat Greeters	-	-	-	-
Donations-Boat Greeters	-	-	4,500.00	4,500.00
Total Income	\$ -	\$ 65,472.00	\$ 70,222.00	\$ 4,750.00
MILFOIL EXPENSES				
Milfoil Contract	\$ 30,999.17	\$ 35,000.00	\$ 28,829.50	\$ 6,170.50
Wages-Milfoil	-	180.00	172.50	7.50
FICA/Medi-Milfoil	-	15.00	13.21	1.79
Wages-Boat Greeters	-	8,600.00	8,616.38	(16.38)
FICA/Medi-Boat Greeters	-	658.00	659.26	(1.26)
Wages-Boat Washers	-	9,505.00	-	9,505.00
FICA/Medi-Boat Washers	-	727.00	-	727.00
Mileage/Fuel	-	100.00	-	100.00
Supplies	-	50.00	31.98	18.02
Greeter Shack	-	900.00	900.00	-
FY2016 BUDGET:	\$ 30,999.17	\$ 55,735.00	\$ 39,222.83	\$ 16,512.17
NOTE: Grant not written yet, so budget hasn't been set, but we are required to have a local match.		FY2014 Account Balance: \$ 22,862.00		
		FY2015 Appropriation: \$ 15,000.00		
		Total Cash Income: \$ 32,360.00		
		Total Cash Expense: \$ (39,222.83)		
		FY15 Milfoil Program Balance: \$ 30,999.17		
BOAT GREETER GRANT F&G INCOME				
Fish & Game - GRANT	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -
Total Income	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -
BOAT GREETER GRANT F&G EXPENSE				
Wages	\$ -	\$ 5,015.00	\$ 5,573.62	\$ (558.62)
FICA/Medi	-	385.00	426.38	(41.38)
Advertising	-	50.00	-	50.00
Printing Expense	-	550.00	-	550.00
FY2016 BUDGET:	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -
		FY2014 Account Balance: \$ -		
		Total Cash Income: \$ 6,000.00		
		Total Cash Expense: \$ (6,000.00)		
		FY2015 Boat Greeter Balance: \$ -		

RESTRICTED FUNDS - GRANTS

		FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
BETTER BACK RDS INCOME					
	State of VT - GRANT	\$ -	\$ 4,000.00	\$ 3,294.38	\$ (705.62)
	Local Match	-	1,000.00	600.16	(399.84)
	Total Income	\$ -	\$ 5,000.00	\$ 3,894.54	\$ (1,105.46)
BETTER BACK RDS EXPENSES					
	Contract Services-Inventory	\$ -	\$ 4,000.00	\$ 3,224.00	\$ 776.00
	Salaries-BBR A	-	1,000.00	620.70	379.30
	Equipment Usage	-	-	49.84	(49.84)
	FY2016 BUDGET:	\$ -	\$ 5,000.00	\$ 3,894.54	\$ 1,105.46
<i>Category A Grant ROAD INVENTORY</i>					
BETTER BACK RDS INCOME					
	State of VT - GRANT	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
	Total Income	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
BETTER BACK RDS EXPENSES					
	Salaries-BBR B	\$ -	\$ 2,570.00	\$ 2,569.55	\$ 0.45
	Equipment Rental	-	100.00	100.00	-
	Erosion Materials	-	588.00	587.98	0.02
	Use of Town Equipment	-	1,742.00	1,742.47	(0.47)
	FY2016 BUDGET:	\$ -	\$ 5,000.00	\$ 5,000.00	\$ (0.00)
<i>Category B Grant COLES RD Erosion Control</i>					
PACIF GRANT INCOME					
	PACIF GRANT	\$ -	\$ -	\$ 1,075.00	\$ 1,075.00
	Local Match 50%	-	-	1,075.00	1,075.00
	Total Income	\$ -	\$ -	\$ 2,150.00	\$ 2,150.00
PACIF GRANT EXPENSES					
	Equipment	\$ -	\$ -	\$ 2,150.00	\$ (2,150.00)
	FY2016 BUDGET:	\$ -	\$ -	\$ 2,150.00	\$ (2,150.00)
<i>Metal Man Cage for the Volvo Bucket Loader</i>					

RESTRICTED FUNDS - GRANTS

	FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
HIGHWAY STRUCTURES INCOME				
State of VT - GRANT	\$ 13,500.00	\$ 13,500.00	\$ -	\$ (13,500.00)
Local Match	1,500.00	1,500.00	-	(1,500.00)
Total Income	\$ 15,000.00	\$ 15,000.00	\$ -	\$ (15,000.00)
HIGHWAY STRUCTURES EXPENSES				
Engineering Services	\$ 11,950.00	\$ 15,000.00	\$ 3,050.00	\$ 11,950.00
FY2016 BUDGET:	\$ 11,950.00	\$ 15,000.00	\$ 3,050.00	\$ 11,950.00
<i>Engineering Grant HINTON HILL ROAD</i>		FY2014 Account Balance: \$ -		
		Total Cash Income: \$ -		
		Total Cash Expense: \$ (3,050.00)		
		FY15 HH Engineering Balance: \$ (3,050.00)		



COMMUNITY APPROPRIATIONS

	FY 2016 PROPOSED BUDGET	2015 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2015
COMMUNITY APPROPRIATIONS				
Westmore Firemans Assoc.	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
OC Court Diversion	200.00	200.00	200.00	-
VT Ctr for Independent Living	80.00	80.00	80.00	-
VT Rural Fire Protection	100.00	100.00	100.00	-
Green UP	50.00	50.00	50.00	-
Rural Comm Transportation	350.00	350.00	350.00	-
OC Citizen Advocacy	600.00	600.00	600.00	-
NEK Learning Services	300.00	300.00	300.00	-
NEK Human Services	368.00	368.00	368.00	-
O-E VNA & Hospice	900.00	900.00	900.00	-
Pope Mem. Frontier Animal Shelter	500.00	500.00	500.00	-
Old Stonehouse Museum	425.00	375.00	375.00	-
NVDA (moved to General-Membership)	-	500.00	500.00	-
Barton Senior Ctr	750.00	750.00	750.00	-
Umbrella	250.00	250.00	250.00	-
Jones Memorial Library	1,000.00	1,000.00	1,000.00	-
NE Kingdom Council on Aging	400.00	400.00	400.00	-
Lake Region Senior Ctr	500.00	500.00	500.00	-
Barton Library	1,000.00	1,000.00	1,000.00	-
American Red Cross	250.00	250.00	250.00	-
NorthWoods Stewardship	750.00	750.00	750.00	-
FY2016 Budget:	\$ 33,773.00	\$ 34,223.00	\$ 34,223.00	\$ -
			FY2015 Balance:	\$ -

Town of Westmore

TREASURER'S CASH REPORT -- FY 2015

Community National Bank:	Municipal Checking Account	Reserve Cash Account	Landfill Closure Cash Account	Perpetual Care Cash Account
BALANCE as of 12/31/14:	\$ 898,991.61	\$ 189,488.75	\$ 55,031.57	\$ 43,890.92
DEPOSITS:				
Property Taxes, Interest, Penalty:				
Current Year	\$ 2,507,407.68			
Prior Years Delinquent Taxes	\$ 86,450.93			
Grant Award \$ FY15 Boat Greeters	\$ 6,000.00			
Grant Award \$ FY14 FEMA	\$ 29,738.50			
Grant Award \$ FY14 Milfoil	\$ 10,140.00			
Grant Award \$ FY14 Better Back Rds	\$ 3,294.38			
Line of Credit Received from CNB	\$ 52,000.00			
Miscellaneous Receipts	\$ 152,086.79			
Bank Interest Income	\$ 1,997.56	\$ 315.55	\$ 103.48	\$ 44.08
INTERFUND TRANSFERS:				
Transfer in from Municipal Checking		\$ 135,116.12		\$ 400.00
Transfer in from Reserves/Restricted	\$ 118,861.96			
Total Deposits:	\$ 2,967,977.80	\$ 135,431.67	\$ 103.48	\$ 444.08
WITHDRAWALS:				
Accounts Payable	\$ (565,799.23)			
Payroll	\$ (183,386.45)			
Line of Credit Paid Back to CNB	\$ (52,139.46)			
School Taxes Paid:				
Orleans Central SU	\$ (328,810.00)			
Lake Region Union HS	\$ (113,616.00)			
Vermont State Treasury	\$ (752,506.00)			
State Treasury-Prior Year	\$ (740,548.93)			
INTERFUND TRANSFERS:				
Transfer Out to Reserves/Restricted	\$ (135,516.12)			
Transfer Out to Municipal Checking		\$ (117,421.96)	\$ (1,440.00)	
Total Selectmens' Orders:	\$ (2,872,322.19)	\$ (117,421.96)	\$ (1,440.00)	\$ -
BALANCE as of 12/31/15:	\$ 994,647.22	\$ 207,498.46	\$ 53,695.05	\$ 44,335.00

Bank Statement Balance 12/31/15:	\$ 1,003,480.29	\$ 207,498.46	\$ 53,695.05	\$ 44,335.00
Less Outstanding Checks:	\$ (8,833.07)	\$ -	\$ -	\$ -
Plus Outstanding Deposits:	\$ -	\$ -	\$ -	\$ -
Reconciled Cash Balance:	\$ 994,647.22	\$ 207,498.46	\$ 53,695.05	\$ 44,335.00

Town of Westmore

FY15 WAGE REPORT

		Gross Wages	FICA/ Medicare	TOTAL TOWN EXPENSE
Gallagher, Greg	Town Clerk	\$ 31,406.00	\$ 2,402.50	\$ 33,808.50
Gallagher, Greg	Town Treasurer	\$ 6,730.00	\$ 514.85	\$ 7,244.85
LaBounty, Michele	Assistant Town Clerk	\$ 19,207.50	\$ 1,469.42	\$ 20,676.92
Davis, Mildred	Ballot Clerk	\$ 42.68	\$ 3.27	\$ 45.95
Gjessing, Ruth	Ballot Clerk	\$ 42.68	\$ 3.27	\$ 45.95
Hinton, Burton	Selectman	\$ 2,000.00	\$ 153.00	\$ 2,153.00
Perkins, William	Selectman	\$ 2,000.00	\$ 153.00	\$ 2,153.00
Stevens, David	Selectman	\$ 2,000.00	\$ 153.00	\$ 2,153.00
Berley, Andrew	Zoning Administrator	\$ 2,002.60	\$ 153.23	\$ 2,155.83
Bushey, Mary	Zoning Admin-Interim	\$ 48.90	\$ 3.74	\$ 52.64
Evans, Christine	Lister	\$ 15,530.94	\$ 1,188.14	\$ 16,719.08
McNabb, Sunshine	Lister	\$ 87.50	\$ 6.70	\$ 94.20
Olbrys, Kristen	Lister	\$ 2,516.54	\$ 192.51	\$ 2,709.05
Saindon, Gerald	Lister	\$ 964.04	\$ 73.74	\$ 1,037.78
Olbrys, Kristen	Town Auditor	\$ 312.50	\$ 23.90	\$ 336.40
Parenteau, Ann	Delinquent Tax Collector	\$ 7,565.86	\$ 578.78	\$ 8,144.64
Swanson, Erik	Delinquent Tax Collector	\$ 3,261.01	\$ 249.47	\$ 3,510.48
Davenport, Stephen	Beach Custodian	\$ 199.80	\$ 15.29	\$ 215.09
Hinton, Burton	Beach Custodian	\$ 1,638.75	\$ 125.37	\$ 1,764.12
Libby, Darcy	Beach Custodian	\$ 244.53	\$ 18.71	\$ 263.24
Lindahl, Constance	Office Custodian	\$ 721.39	\$ 55.13	\$ 776.52
Pepin, Jerry	Building Maintenance	\$ 112.97	\$ 8.64	\$ 121.61
Phipps, Larry	Transfer Station Manager	\$ 6,286.34	\$ 480.90	\$ 6,767.24
Lindahl, Constance	Transfer Station Attendant	\$ 6,143.85	\$ 470.01	\$ 6,613.86
Punt, David	Transfer Station Attendant	\$ 1,680.00	\$ 128.53	\$ 1,808.53
Blake, Harry	Transfer Station Attendant	\$ 166.05	\$ 12.69	\$ 178.74
Davenport, Steve Sr.	Transfer Station Attendant	\$ 400.00	\$ 30.60	\$ 430.60
Haber, Ronald	Transfer Station Attendant	\$ 597.78	\$ 45.73	\$ 643.51
Davenport, Stephen	Transfer Station Plowing	\$ 559.44	\$ 42.79	\$ 602.23
Libby, Darcy	Transfer Station Plowing	\$ 526.69	\$ 40.29	\$ 566.98
Butler, Clayton	Transfer Station Plowing	\$ 540.00	\$ 41.31	\$ 581.31
Smith, Erik	Transfer Station Plowing	\$ 30.00	\$ 2.30	\$ 32.30
Davenport, Stephen	Highway-Foreman	\$ 45,664.30	\$ 3,493.35	\$ 49,157.65
Libby, Darcy	Highway-Assist. Foreman	\$ 41,965.14	\$ 3,210.36	\$ 45,175.50
Butler, Clayton	Highway-Part Time Road Crew	\$ 9,723.75	\$ 743.89	\$ 10,467.64
Hinton, Burton	Highway-Part Time Road Crew	\$ 1,473.75	\$ 112.76	\$ 1,586.51
Smith, Erik	Highway-Part Time Road Crew	\$ 225.00	\$ 17.21	\$ 242.21
Hinton, Burton	Milfoil Trucking	\$ 172.50	\$ 13.21	\$ 185.71
Fee-Doran, Sonya	Boat Greeter	\$ 3,150.00	\$ 241.00	\$ 3,391.00
Gahan, Maura	Boat Greeter	\$ 725.00	\$ 55.47	\$ 780.47
Punt, David	Boat Greeter	\$ 1,167.50	\$ 89.34	\$ 1,256.84
Riddle, Mary Elizab	Boat Greeter	\$ 4,722.50	\$ 361.30	\$ 5,083.80
Rumball-Petre, Bruce	Boat Greeter	\$ 4,425.00	\$ 338.53	\$ 4,763.53
TOTALS:		\$ 228,980.78	\$ 17,517.23	\$ 246,498.01

Town of Westmore

LONG-TERM LIABILITIES

2014 International Truck

		<u>Paid to Date</u>			<u>Remaining Balance</u>		
		Principal	Interest	TOTAL	Principal	Interest	TOTAL
Purchased 7/21/14							
Note Payable to Community Nat. Bank	2015	32,403.95	3,893.81	36,297.76	-	-	-
for \$171,337	2016	-	-	-	33,859.77	2,437.99	36,297.76
5-year note @ 1.75% interest rate	2017	-	-	-	34,458.98	1,838.78	36,297.76
Payable on Nov. 1 annually, matures	2018	-	-	-	35,062.01	1,235.75	36,297.76
11/1/2019	2019	-	-	-	35,552.29	622.16	36,174.45
		<u>\$ 32,403.95</u>	<u>\$ 3,893.81</u>	<u>\$ 36,297.76</u>	<u>\$ 138,933.05</u>	<u>\$ 6,134.68</u>	<u>\$ 145,067.73</u>

2013 Ford F350 Truck

		<u>Paid to Date</u>			<u>Remaining Balance</u>		
		Principal	Interest	TOTAL	Principal	Interest	TOTAL
Purchased 4/17/13							
Note Payable to State of Vermont	2014	4,633.64	570.63	5,204.27	-	-	-
for \$24,282	2015	4,742.53	461.74	5,204.27	-	-	-
5-year note @ 2.35% interest rate	2016	-	-	-	4,853.02	351.25	5,204.27
Payable on April 22 annually, matures	2017	-	-	-	4,968.03	236.24	5,204.27
4/22/2018	2018	-	-	-	5,084.78	119.49	5,204.27
		<u>\$ 9,376.17</u>	<u>\$ 1,032.37</u>	<u>\$ 10,408.54</u>	<u>\$ 14,905.83</u>	<u>\$ 706.98</u>	<u>\$ 15,612.81</u>

2012 Caterpillar Excavator

		<u>Paid to Date</u>			<u>Remaining Balance</u>		
		Principal	Interest	TOTAL	Principal	Interest	TOTAL
Purchased 5/24/12							
Note Payable to State of Vermont	2013	15,750.00	1,575.00	17,325.00	-	-	-
for \$78,750	2014	15,750.00	1,260.00	17,010.00	-	-	-
5-year note @ 2.00% interest rate	2015	15,750.00	945.00	16,695.00	-	-	-
Payable on June 30 annually, matures	2016	-	-	-	15,750.00	630.00	16,380.00
6/30/2017	2017	-	-	-	15,750.00	315.00	16,065.00
		<u>\$ 47,250.00</u>	<u>\$ 3,780.00</u>	<u>\$ 51,030.00</u>	<u>\$ 31,500.00</u>	<u>\$ 945.00</u>	<u>\$ 32,445.00</u>

CHANGES IN NOTES PAYABLE PRINCIPAL

Balance of Notes Payable January 1, 2015:	\$ 238,235.36
Debts Added in current year:	\$ -
Retirements (debt payments) made in current year:	<u>\$ (52,896.48)</u>
NOTES PAYABLE PRINCIPAL as of December 31, 2015:	<u>\$ 185,338.88</u>
Current Notes Payable Due Within One Year (FY16):	\$ 54,462.79
Non-Current Notes Payable:	\$ 130,876.09
NOTES PAYABLE PRINCIPAL as of December 31, 2015:	<u>\$ 185,338.88</u>

FIXED ASSETS & INVENTORY

<u>Town Owned Land & Buildings:</u>	<u>Acres</u>	<u>Original Cost</u>	<u>Current Value</u>
Town Forest & Bog	60.00	\$ -	\$ 66,700.00
Town Garage & Fire Station (full value)	1.15	10,000.00	333,400.00
North Beach & Parking Lot	11.50	88,100.00	852,700.00
Lakeview Cemetery	3.60	30,055.00	54,500.00
Woodlot across from Old Landfill	95.50	65,475.00	149,900.00
Transfer Station & Old Landfill	104.70	75,000.00	185,700.00
Municipal Building & Old Clerk's Office	0.30	-	230,400.00
Spring Lot from Tax Sale	1.00	-	1,500.00
Gravel Pit	294.00	-	301,500.00
	571.75	\$ 268,630.00	\$ 2,176,300.00
 <u>Town Clerk's Office:</u>			
Computer system - Town Clerk		\$ 772.99	\$ 477.00
Computer system - Assist. Town Clerk		646.00	431.00
Printer-HP LaserJet 1320		65.00	22.00
Projector Acer X1161P w/cable		316.71	158.00
Shredder PS-70		179.99	45.00
Kenwood TK-7360HVK Radio/Antenna/Base		1,120.00	672.00
Desks (2)		2,631.53	1,184.00
Chairs (2) staff		139.98	70.00
Chair (1) guest		89.99	14.00
Bookcases (2)		79.98	70.00
Tables (2) - 24" x 48"		199.90	54.00
File Cabinets (4)		2,420.51	1,356.00
Storage Cabinets (2)		71.99	47.00
Cash Box		52.79	50.00
Vault: Shelving-roller shelves for vault records		5,050.00	3,198.00
Vault: Map/Plat Cabinet		4,130.00	2,753.00
Vault: Table (1) - 24" x 60"		111.40	30.00
Vault: File Cabinets (3)		311.99	197.00
Shared: Network Server & NEMRC Software		15,528.00	2,877.00
Shared: Canon ImageRunner 2525 Copier		2,906.00	2,034.00
Shared: Brother 2820 Fax Machine		279.00	35.00
 <u>Listers' Office:</u>			
Computer systems (3)		\$ 2,325.00	\$ 1,305.00
Desks (3)		230.00	80.00
Chairs (3)		733.69	113.00
Chair (1) guest		89.99	14.00
Office Panels (set of 5 w/connectors)		879.90	235.00
Table (1) - 30" x 60"		100.00	33.00
File Cabinets (4)		1,601.86	781.00
Storage Cabinet w/file drawer (1)		25.00	8.00
Bookcase (1)		5.00	5.00
 <u>Municipal Building Hall:</u>			
Generator for Municipal Building		\$ 8,850.00	\$ 4,130.00
Selectboard File Cabinet		1,089.99	654.00
Planning/Zoning File Cabinet		219.99	123.00
Meeting Table 42" x 102"		450.00	270.00
Meeting Chairs (set of 8 wood)		240.00	120.00
Meeting Chairs (set of 15 folding)		462.93	220.00
Tables (6)		651.24	211.00
Literature Rack		429.99	378.00
File Cabinet		281.87	158.00
		Total Municipal Building:	\$ 24,612.00

FIXED ASSETS & INVENTORY

	<u>Original Cost</u>	<u>Current Value</u>
<u>Highway Vehicles, Attachments, Equipment:</u>		
2014 International Dump Truck w/plow & sander	\$ 185,363.00	\$173,005.00
2013 Ford F350 Dump Truck w/Fisher plow	48,995.00	39,196.00
2012 Caterpillar 308D CR Excavator w/attachments	112,500.00	90,000.00
1986 Rogers 21 Ton Trailer	10,000.00	3,095.00
2007 Mack Dump Truck w/Donovan Plow	128,515.00	28,559.00
2007 Everest Plow-Mack	7,495.00	1,499.00
2007 Rossie Mower	3,650.00	730.00
2006 Volvo Loader Bucket & Forks	114,800.00	47,833.00
2004 V Box Sander for Mack Truck	7,200.00	3,240.00
2000 Caterpillar Grader w/ wing	310,806.00	54,848.00
1997 Ford F150 Pickup Truck-Blue	2,000.00	200.00
1993 GMC White II Dump Truck w/Viking plow	43,721.30	3,498.00
1975 MF165 Tractor	800.00	800.00
Safety Basket for Volvo Loader	2,150.00	2,150.00
Diesel Fuel Transfer Tank	1,030.68	928.00
Pump w/hoses	1,020.00	893.00
Kenwood TK-7360HVK Truck Radios	3,681.35	3,313.00
Bumper Vise	199.99	180.00
Tie-Down Binders, tow chains, lift chains	816.05	326.00
Sandspreader Rake	1,300.00	780.00
Sand Screen (refurbished)	7,000.00	3,000.00
V Plow	600.00	400.00
<u>HW Garage Equipment, Tools & Supplies:</u>		
Apple iPad, HP Laptop, HP Printer	1,259.98	694.00
Generator	15,450.00	7,210.00
Air Compressor	2,699.00	2,519.00
Chainsaws/Pole saws (3) w/attachments	1,719.90	1,155.00
Sawzall saw	180.00	180.00
Angle Grinders (2)	213.32	107.00
Wood Splitter	1,620.00	756.00
Pressure Washer	3,000.00	333.00
AC Welder & Mig Welder	2,000.00	267.00
Acetelene Torches & Helmets	200.00	80.00
Heavy Duty Battery Charger	485.00	54.00
Vehicle Jacks (2)	669.95	73.00
Chainsaw helmets (3)	179.85	179.00
Equipment Boost pack	125.00	125.00
Step Ladder	128.56	103.00
Creeper	125.00	50.00
Wet/Dry Vac	69.99	28.00
Tool Box	265.00	186.00
Small Tools, sets, cutters, guns	1,813.32	1,192.00
Highway/Road Signs	7,243.09	5,000.00
	Total Highway:	\$478,764.00
<u>Transfer Station:</u>		
Push Lawn Mower	\$ 159.99	\$ 64.00
Trailers (2)	6,500.00	1,034.00
Fairbanks Morse/Howe Scale	4,500.00	3,350.00
Compactor-Accurate Model	14,019.00	3,271.00
40 yard Roll Off Containers (2)	7,850.00	628.00
	Total Transfer Station:	\$ 8,347.00
TOTAL ASSETS.....		\$2,688,023.00

Town of Westmore

2015 MUNICIPAL GRAND LIST VALUATION

#	Category	TOTAL Assessed Value	LESS Non-Taxable & Exemptions			Municipal Taxable Value	
			Current Use	Veterans	Relig Ctr		Non-Taxable
121	Residential I under 6 acres	20,429,300		160,000		20,269,300	
64	Residential II 6 acres & over	16,922,000	1,257,200			15,664,800	
30	Mobile Homes-Unlanded	283,700				283,700	
10	Mobile Homes-Landed	1,071,300				1,071,300	
51	Seasonal I under 6 acres	5,301,000				5,301,000	
38	Seasonal II 6 acres and over	4,209,600	642,000		94,800	3,472,800	
8	Commercial	3,917,200				3,917,200	
3	Utilities - E (Electric Lines)	1,265,000				1,265,000	
5	Farm	3,544,500	1,046,000			2,498,500	
229	Other (Lakefront Property)	91,340,700	2,462,100			88,878,600	
133	Miscellaneous	13,038,700	3,872,900			9,165,800	
10	State of Vermont Properties	4,657,400			4,657,400		
9	Westmore Town Land/Bldgs	2,176,300			2,176,300		
1	Westmore Community Church	794,000			794,000		
Total for 712 Parcels		\$168,950,700	\$9,280,200	\$160,000	\$94,800	\$7,627,700	\$151,788,000

x 1%

Westmore has:

692 Taxable Parcels
20 Non-Taxable Parcels
151 Taxable Homestead Parcels

Final Municipal Grand List=

\$1,517,880

TAX RATE & VALUE STATISTICS

	TAX RATES				COMBINED TOTAL		GRAND LIST VALUES			
	Town		State Education		Homestead Rate	Non-Resident Rate	FINAL Municipal Grand List	CLA (Common Level of Appraisal)	COD (Coefficient of Dispersion)	
Municipal Rate	Local Agreement	Homestead	Non-Resident							
2006	\$0.6975	\$0.0000	\$1.4308	\$2.0322	\$2.1283	\$2.7297	\$ 737,220.00	70.86%	24.70%	
TOWNWIDE REAPPRAISAL COMPLETED IN 2007										
2007	\$0.3402	\$0.0000	\$1.0137	\$1.2487	\$1.3539	\$1.5889	\$ 1,344,909.00	108.91%	20.77%	
2008	\$0.3216	\$0.0000	\$1.2952	\$1.3266	\$1.6168	\$1.6482	\$ 1,346,979.00	102.52%	12.13%	
2009	\$0.3645	\$0.0000	\$1.0122	\$1.3749	\$1.3767	\$1.7394	\$ 1,345,511.00	98.19%	14.78%	
2010	\$0.3556	\$0.0000	\$1.0107	\$1.3852	\$1.3663	\$1.7408	\$ 1,351,525.00	97.46%	17.05%	
2011	\$0.3556	\$0.0009	\$1.2882	\$1.3739	\$1.6447	\$1.7304	\$ 1,355,789.00	98.99%	27.25%	
2012	\$0.4209	\$0.0009	\$1.2228	\$1.4558	\$1.6446	\$1.8776	\$ 1,351,504.00	94.79%	29.27%	
2013	\$0.4062	\$0.0010	\$1.3983	\$1.4606	\$1.8055	\$1.8678	\$ 1,352,371.68	98.59%	32.12%	
2014	\$0.4020	\$0.0014	\$1.4756	\$1.6170	\$1.8790	\$2.0204	\$ 1,348,570.00	93.69%	30.56%	
TOWNWIDE REAPPRAISAL COMPLETED IN 2015										
2015	\$0.4309	\$0.0011	\$1.2776	\$1.4389	\$1.7096	\$1.8709	\$ 1,517,880.00	106.68%	15.35%	
2016	no preliminary information yet								101.99%	7.96%

STATEMENT OF TAXES 2015

Grand List 2015:	Original	Final
Municipal	\$1,517,792.00	\$1,517,880.00
Education (Homestead)	362,036.00	386,113.00
Education (Non-Residential)	1,155,756.00	1,132,967.00

<u>Taxes Originally Calculated:</u>	Tax Rate	x Grand List	= Amount to Raise
Town			
Municipal & Reserves	\$0.1781	\$1,517,792.00	\$ 270,317.68
Highway	\$0.1777	\$1,517,792.00	\$ 269,711.65
Transfer St & Pickup	\$0.0525	\$1,517,792.00	\$ 79,685.01
Community Appropriations	\$0.0226	\$1,517,792.00	\$ 34,302.20
Municipal Tax Rate:	\$0.4309		\$ 654,016.54
Education			
Education (Homestead)	\$1.2776	\$362,036.00	\$ 462,537.22
Education (Non-Residential)	\$1.4389	\$1,155,756.00	\$ 1,663,017.36
Local Agreement Rate	\$0.0011	\$1,517,792.00	\$ 1,669.63
			\$ 2,127,224.21

Total Original Taxes Billed: \$ 2,781,240.75

Adjustments to Original Billings:

Late Homestead Declarations.....	\$ (3,508.43)	
Changes in Assessment Values (E&Os).....	(264.60)	
Changes in Assessment to Current Use (Easy-Out).....	199.22	\$ (3,573.81)
Abatements.....		\$ -
Less State Payments (PTAC non-cash education portion held at state-est.).....		\$ (202,265.08)

FINAL TAXES DUE IN CASH: \$ 2,575,401.86

FY15 Municipal Appropriations - Highway, Reserves & Other Funds:

Highway Fund.....	\$ 201,923.00	
Paving.....	\$ 35,693.37	
Gravel.....	\$ 32,117.95	
Capital Improvements.....	\$ -	
Town Equipment Fund.....	\$ 61,369.98	
Lister Reappraisal & Mapping Fund.....	\$ -	
Cemetery Fund.....	\$ 4,330.00	
Deed/Vault Restoration Fund.....	\$ 1,853.07	
Audit Fund.....	\$ 1,898.16	
Milfoil Program Fund.....	\$ 15,000.00	
Community Appropriations.....	\$ 34,223.00	\$ (388,408.53)

Education Taxes:

Orleans Central SU for PreK-8th grade.....	\$ 328,810.00	
Lake Region Union HS for 9th-12th grade.....	\$ 113,616.00	
Education Taxes Due to State Treasury (est in full).....	\$ 1,474,435.10	\$ (1,916,861.10)

FY15 General Fund - Net Amount Collected

Collected for General Fund FY15 Appropriation.....	\$ 181,583.52	
Gained: Retained by Town for collecting education taxes.....	\$ 4,322.82	
Retained by Town for State HS Late Penalty Fees.....	\$ 75.00	
Rounding from State Ed Tax CashFlow Sheets.....	\$ 88.49	
Net adjustments made in Grand List.....	\$ 162.84	\$ (186,232.67)

TOTAL TAX REVENUE & EXPENSE ACCOUNTED FOR: (2,491,502.30)

TOTAL FY15 Remaining to Collect in Delinquent Tax Principal: \$ 83,899.56

Town of Westmore

2015 PROPERTY TRANSFERS

Month	Seller	Buyer	Property Description	Sale Price
January	Daniel R. Ouimette Revocable Trust Colebrook, NH	Daniel & Crystal Ducharme Derby Line, VT	121.6 acres Hinton Hill Rd	\$435,000
February	Robert & Gloria Parsons North Reading, MA	Robert E. Parsons Living Trust/Gloria J.G. Parsons Living Tr North Reading, MA	0.04 acres waterfront VT Rte 5A	Non-Cash Transfer
February	Robert & Gloria Parsons North Reading, MA	Robert E. Parsons Living Trust/Gloria J.G. Parsons Living Tr North Reading, MA	Dwelling & .71 acres VT Rte 5A	Non-Cash Transfer
March	John Rioux & Pixie Holbrook Conway, MA	Joshua & Allison Browne Island Pond, VT	Dwelling & 3 acres Coles Rd	\$135,000
March	Nancy Paquette Douglas, WY	Paul & Elizabeth Chambers Island Pond, VT	28 acres Overlook Ln	\$40,000
March	Anthony Zazzaro / Stuart Duboff Shaftsbury, VT / Bennington, VT	Willoughgap LLC Shaftsbury, VT	Dwelling & .62 acres Old Cottage Ln	Non-Cash Transfer
April	Town of Westmore Westmore, VT	Steven David & So-Ching Brazer Palo Alto, CA	Glebe Land Release Old 5A	Non-Cash Transfer
April	Beau & Suzette James San Diego, CA	The James Family Trust San Diego, CA	8.63 acres Hinton Hill Rd	Non-Cash Transfer
April	Roger and Judy LaCross Westmore, VT	VTEL Wireless, Inc. Springfield, VT	Pole Easement LaCross Ln	\$25,000
May	Gail Perry / Nina Scheider Takoma Park, MD / Ann Arbor, MI	Jason Waring Sheffield, VT	.53 acres Old Cottage Ln	\$135,000
May	Earl Langley Ramona, CA	Ray Schneeberger Wilmington, VT	Camp & 56.73 acres West Arcadia Ln	\$75,000
May	Juliann P. Lyons Alameda, CA	Claire Loud/Juliann Lyons, Tr/Loud Lyons Family Living Trust Alameda, CA	Camp & .34 acres Hyde Ln	Non-Cash Transfer
June	Rose Marie D Ossola Estate Potomac, MD	Charles D & Cheryl A Ossola Potomac, MD	1.1 acres Hinton Hill Rd	Non-Cash Transfer
June	John A. and Aline B. Harter Family Partnership Lyndonville, VT	Jacalyn Manges West Burke, VT	6.6 acres VT Rte 5A	Non-Cash Transfer
June	Robert & Barbara Straton New Hope, PA	Aaron & Barbarina Heyerdahl Montpelier, VT	Camp & .13 acres Lake Ln	\$402,000
July	John & Tammy Redos Mount Bethel, PA	Andrea Handy Cedar Park, TX	Dwelling & .22 acres VT Rte 5A	\$400,000
July	Gail Jo Spears & R. Scott Spears Meredith, NH	Gail Jo Spears & R. Scott Spears Meredith, NH	Camps (2) & .50 acres Fosters Grove South	Non-Cash Transfer
July	Daniel R. Ouimette Revocable Trust Colebrook, NH	Jack Murry Anaheim, CA	4.7 acres Hinton Hill Rd	\$57,500
July	Ray P. Dutcher Wellesley, MA	Margaret M. Dutcher, Trustee / Ray P. Dutcher, Trustee Wellesley, MA	Camp & .54 acres Old Ford Ln	Non-Cash Transfer

Town of Westmore

2015 PROPERTY TRANSFERS

Month	Seller	Buyer	Property Description	Sale Price
July	Whitney Wolf Atlanta, GA	Gary Hale West Burke, VT	15.1 acres Black Fly Blvd	\$20,000
July	Candace Moot & Charles R. Nichols Morgan, VT	William & Elaine Cashin Westmore, VT	Dwelling & .17 acres VT Rte 5A	\$310,000
August	Nancy Paquette Douglas, WY	Ellin G. Anderson Derby, VT	1.7 acres Overlook Ln	\$24,900
August	Erik Swanson, Delinquent Tax Collector Westmore, VT	Randy & Loretta Guyer West Charleston, VT	1.6 acres Peene Hill Rd	\$1,300
August	Erik Swanson, Delinquent Tax Collector Westmore, VT	Ronald Perkins Westmore, VT	1 acre Perkins Ln	\$3,600
August	David & Patricia Harvey Rochester, VT	Kerry Welch / Gordon Welch Plainfield, VT / Mukwonago, WI	1.5 acres VT Rte 5A	\$12,000
August	Claude Desmarais Westmore, VT	Linda Merchant Barton, VT	Dwelling & 22.8 acres Lakeview Rd	Non-Cash Transfer
August	Stephen G. Davenport Westmore, VT	Stephen S. Davenport & Patricia Ann Geoffroy Westmore, VT	Mobile Home & 23.7 acres Westside Ln	Non-Cash Transfer
September	Anna Maria Soltani Barton, VT	Judy Brooklynn Quillen Lyndonville, VT	Dwelling & 1.3 acres Cooks Rd	\$112,500
September	Irving & Brenda Ouellette Brunswick, ME	Michael & Ida McNamara Burlington, VT	Condo & .96 acres Lakeside Condominium	\$126,000
September	Estate of Hubert S. Beckwith Fairfax, VA	Daniel A. White Jeffersonville, VT	Camp & .06 acres Fosters Grove North	\$109,000
September	Catherine Perkins Westmore, VT	Terry Perkins/Ronald Perkins/ Oscar Perkins/Debbie Burkewitz Westmore, VT	Dwelling & 1 acre Perkins Ln	Non-Cash Transfer
September	Robert & Deborah Jacobs Sag Harbor, NY	Deborah Jacobs, Trustee / Robert Jacobs, Trustee Sag Harbor, NY	Camp & .28 acres VT Rte 5A	Non-Cash Transfer
September	Madeline E. Davis Estate Walden, VT	Judy Brooklynn Quillen Lyndonville, VT	Right of Way Cooks Rd	Non-Cash Transfer
September	Estate of Hubert S. Beckwith Fairfax, VA	William C. Freeman / Peter A. Miller Weston, VT / Rutland, VT	Camp & .08 acres Fosters Grove North	\$132,000
September	Timothy Hayes / Cris Anderson Simsbury, CT	Fox Ledge LLC Simsbury, CT	Dwelling & 1.6 acres Fox Ledge Ln	Non-Cash Transfer
September	Alfred Brisard / Julie Mountain So. Burlington, VT / Westmore, VT	Julie Mountain Westmore, VT	Dwelling & 1.93 acres Old Cottage Ln	Non-Cash Transfer
October	Daniel A. White Jeffersonville, VT	William C. Freeman / Peter A. Miller Weston, VT / Rutland, VT	Easement Fosters Grove North	Non-Cash Transfer
October	Jeffrey Willey Westmore, VT	Joseph Stromsky Sandy Hook, CT	Dwelling & 9.4 acres Parenteau Ln	\$68,500

Town of Westmore

2015 PROPERTY TRANSFERS

Month	Seller	Buyer	Property Description	Sale Price
October	Vincent & Louisa Dotoli Westmore, VT	Vermont Land Trust, Inc. / Vermont Housing and Conservation Board Montpelier, VT	2,965 acres Conservation Easement Long Pond Rd	\$1,500,000
October	Edward Kent Estate Island Pond, VT	Sarah Kent / Hannah Kent / Maynard Cassady Kent Katonah, NY / New York, NY	Camp & 1.2 acres Old Cottage Ln	Non-Cash Transfer
October	Edward Kent Estate Island Pond, VT	Sarah Kent / Hannah Kent / Maynard Cassady Kent Katonah, NY / New York, NY	Camp & .93 acres Old 5A	Non-Cash Transfer
October	Windsor D. Wright Revocable Trust Olathe, KS	Phillip C. & Barbara F. Kurz Leawood, KS	Dwelling & 70 acres Hinton Hill Rd	\$430,000
October	Joseph F. Dodge / Diane E. Whittier Westmore, VT	Joseph F. Dodge Westmore, VT	Dwelling & 1.6 acres Bald Hill Pond Rd	Non-Cash Transfer
November	Megan C. Garrigan / Leonidas J. Zenonos Brownington, VT	Jeanne M. Belliveau Garden City, NY	Dwelling & .37 acres Edgewood Park	\$180,850
November	David Hale 2002 Living Trust Winnetka, IL	Karl David Johnston Strafford, VT	Camp & .23 acres Newark Rd	\$122,000
November	Virgil Kovachich II / Gail C. Middlebrook Hopkinton, RI	Phinney 2011 Revocable Trust Rutherford, CA	Dwelling & 2.4 acres Lakeview Rd	\$298,000
December	Ronald Perkins Westmore, VT	Ronald & Valerie Perkins Westmore, VT	1 acre Perkins Ln	Non-Cash Transfer
December	Michael & Linnea Stangas Sterling, MA	Linnea F. Stangas Revocable Trust Sterling, MA	Dwelling & .23 acres Powell Ln	Non-Cash Transfer
December	Gerrit W. Zwart Tamworth, NH	Gretchen Zwart Greenfield, MA	1.3 acres Willoughby Lake Rd	Non-Cash Transfer

PROPERTY OWNED BY THE STATE OF VERMONT as of 2015

Type	Location	Acres	Assessed Value
Acreage	Mad Brook Rd up to Bald Hill Mtn.	292.00	\$203,700
Acreage near town garage	Willoughby Lake Rd	1.41	\$66,200
Bald Hill Wildlife Area (access, acres, ponds)	Bald Hill Pond & Brown Pond	334.30	\$711,100
Fishing Access	Willoughby Lake Access	0.39	\$197,200
Fishing Access	Long Pond	0.20	\$87,400
Fishing Access	Job's Pond	0.86	\$77,300
Fish Rearing Station	Ministers Brook Ln	0.50	\$20,800
Sentinel Rock State Park	Hinton Hill Rd	340.60	\$339,900
Willoughby River Stream Bank	Willoughby Lake Rd	2.47	\$3,100
Willoughby State Forest	VT Rte 5A	<u>2,486.90</u>	<u>\$2,950,700</u>
Total:		3,459.63	\$4,657,400

Vermont Department of Health Report for Westmore

Your local health district office is in Newport at the address and phone number above. We cover Orleans/Northern Essex Counties. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in FY 2015 the Health Department:

Supported healthy communities: Northeast Kingdom Learning Services, a community coalition partner, was awarded \$140,000 in order to help our Northeast Kingdom communities use evidence-based strategies to decrease obesity, substance abuse and binge drinking, increase tobacco cessation and promote smoke-free living, as well as advance healthy nutrition and physical activity in our community

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five in WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support, home-delivered foods, and a debit-like card to buy fruit and vegetables. In Westmore 12 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month. Families served by WIC will, starting in February 2016, be able to shop for WIC foods themselves, vastly increasing choice (a change from home delivery).

Worked to prevent and control the spread of disease: In 2015 we responded to 62 cases of infectious disease in the district area. In 2014 (the last complete year of complete data available) \$13,079,280 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, over \$560,000 of which was in our district's area.

Aided communities in emergency preparedness: In 2014/15, \$18,000 was contributed to fund training for Orleans/Northern Essex County's' Emergency Medical Services. In addition, since July 2013, funding over \$50,000 supported emergency preparedness capabilities at North Country Hospital.

We also worked closely with community partners in the formation and opening of a peer-driven Recovery Center (Journey to Recovery Community Center) focused on substance abuse prevention and helping our community members to initiate and sustain recovery. This is but a sampling of our efforts to protect and promote the best health for all our community members. We look forward to serving you in the coming year.

James Biernat, RN
Health Services District Director





Kirk J. Martin
Sheriff

ORLEANS COUNTY SHERIFF'S DEPARTMENT
PO BOX 355
NEWPORT, VT 05855

Telephone
(802) 334-3333
Fax
(802) 334-3307

ORLEANS COUNTY SHERIFF'S DEPARTMENT
2016 REPORT – TOWN OF WESTMORE

The Orleans County Sheriff's Department provided 421.5 hours of patrol services to the Town of Westmore during 2015. The enclosed chart breaks down the total incidents, total arrests and traffic violations.

A monthly breakdown of services provided by the Sheriff's Department is available to you through your Town Clerk or from the Sheriff's Department.

The year 2015 once again brought changes to the Orleans County Sheriff's Department. In early January it was announced by the Vermont Department of Public Safety that they would be closing the local dispatch center and PSAP in Derby and moving the operations to their center in Williston. While this created a large amount of controversy, the Sheriff's Department began working on a proposal to keep the dispatch center local. This was presented to municipalities during the summer of 2015 and the project is ongoing, with some legislative work still yet to be done. In the fall of 2015 we lost a newly hired deputy from our team. Deputy Dustin Horne left the department to seek other ventures. Deputy James LeClair, Jr., a native of Newport City, was hired to fill the position and is currently attending the Vermont Police Academy for full-time officer training. In March the department suffered the tragic loss of its newly acquired K-9, Kilo. Kilo's handler, Deputy Tyler Jacobs, sought out another K-9 and in April we welcomed K-9 Jonah to the department. From August through November Deputy Jacobs and K-9 Jonah worked tirelessly and Jonah was certified in tracking and patrol functions. In October we also welcomed a veteran officer, Eric Hazard, to the Department. Deputy Hazard will be backfilling patrol shifts as well as assisting with our court security operations. In November we said goodbye to longtime Secretary Carlotta Corcoran, who retired. Filling her spot is MaryAnn Fletcher, a ten plus year veteran of the county court system as well as our current county treasurer.

We have begun a new phase in our department's communication system, having been recently licensed for a transmitter atop Nelson Hill in Derby. This should help better communication in the northern and eastern side of the county as well as provide a "clean shot" down through the center of the county. While we have upgraded our telecommunications equipment atop Jay Peak over the past few years, there continues to be problems due to the sheer amount of communications equipment located there.

In December, 2015, the sheriff's department celebrated the 8th anniversary of "Operation Santa". This program challenges area law enforcement and public safety agencies to help provide Christmas gifts to area schoolchildren. We also received generous support from many local area businesses and several individuals. ***Thank you!*** The program helped bring a happy holiday season to just under 200 school children.

Last year we were proud to level fund our request, however, we continue to see increases. We have experienced increases in medical insurance premiums as well as pay increases with veteran officers. I am requesting a 3% increase for 2016.

Respectfully Submitted,

Kirk J. Martin, Sheriff

Town of Westmore - Total Law Incident Report

Nature of Incident	Total Incidents
911 Hangup Call	1
Agency Assistance	1
Alarm	1
Animal Problem	3
Citizen Assist	3
Citizen Dispute	1
Directed Patrol	15
Driving - License Suspended	1
Medical Emergency	1
Motor Vehicle Complaint	2
Parking Problem	1
Property/Home Watch	11
Suspicious Person/Circumstance	3
Theft	2
Traffic Violation	1
Unlawful Mischief	1
VIN Number Inspection	2
Total Incidents for Town of Westmore	50

Town of Westmore - Total Arrest Report

Driving While License Suspended	2
Total Arrests for Town of Westmore	2

Town of Westmore - Total Traffic Violation Report

Total Traffic Tickets	38
Total Warnings	17

2016 WESTMORE FIRE AND RESCUE BUDGET PROPOSAL

	Fiscal Year 2015			2016
	Budget	Actual Revenue	Balance	Proposed Budget
REVENUES				
Town of Westmore Appropriation	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
Donations	500.00	400.00	(100.00)	1,500.00
Total Revenues:	\$ 25,500.00	\$ 25,400.00	\$ (100.00)	\$ 26,500.00

	Fiscal Year 2015			2016
	Budget	Actual Expenses	Balance	Proposed Budget
EXPENDITURES				
Auto/Fuel.....	\$ 1,200.00	\$ 1,728.00	\$ (528.00)	\$ 1,400.00
Auto/Inspections.....	200.00	-	200.00	200.00
Auto/Repairs-Service.....	7,000.00	9,292.48	(2,292.48)	7,500.00
Building Costs (General Repairs).....	2,000.00	621.55	1,378.45	1,500.00
Clothing/Turn out gear (2 sets per year).....	3,200.00	2,865.00	335.00	3,200.00
Dues & membership.....	700.00	755.00	(55.00)	700.00
Regional Mutual Aid School (CPR AEB).....	1,000.00	958.58	41.42	1,000.00
Insurance/auto-liability policies.....	7,000.00	7,611.00	(611.00)	7,500.00
Office supplies.....	650.00	352.00	298.00	600.00
Pagers/airtime cost.....	3,500.00	2,867.64	632.36	3,500.00
Postage.....	600.00	451.68	148.32	500.00
Radios/repairs & new purchases.....	1,750.00	1,650.00	100.00	2,000.00
Workers compensation.....	2,577.00	2,655.00	(78.00)	3,200.00
Fire school.....	1,000.00	789.00	211.00	1,000.00
General donations to town.....	500.00	400.00	100.00	500.00
Total Expenditures:	\$ 32,877.00	\$ 32,996.93	\$ (119.93)	\$ 34,300.00

Revenue over (under) Expenditures: \$ (7,596.93)

Westmore Fire and Rescue is requesting \$25,000 for coverage of budget expenses.

Fire Chief Christopher McCarthy



Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
14 Crab Apple Ridge, Randolph, VT 05060
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

Re: Request for 2016 Appropriation, Vermont Rural Fire Protection Program

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **17 years** of the program, **991 grants** totaling **\$2.1 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for dry hydrant replacement and repair.

Over the past two years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to better reflect the diverse range of projects we support. In 2014 we increased the maximum grant award amount from \$2,500 to \$4,000 per project, and made repair, replacement, relocation, and upgrades of existing rural water supply systems eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual budget of the Rural Fire Protection Program is about \$195,000 per year, \$120,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore we are respectfully requesting that you include a \$100 appropriation in your 2016 town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received over **\$7,000** in town appropriations from more than **60** towns, with contributions still coming in. We are deeply grateful for this ongoing support.

213 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Thank you for your consideration.

Sincerely,

Tom Maclay, Chair

Rural Community Transportation, Inc.

1677 Industrial Parkway

Lyndonville, VT 05851

Phone: 802-748-8170, Fax 802-751-8349

Town of Westmore
Westmore Town Office
54 Hinton Hill Rd
Orleans, VT 05860

Date: December 1, 2015

Re: Town Appropriation

Ladies and Gentlemen:

Rural Community Transportation, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2016 for an appropriation in the amount of \$ 350.00.

RCT has been providing service in your community for over twenty years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a nonprofit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Between all of our programs, RCT provided over 206,987 rides last year.

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments.

Last fiscal year RCT provided 3 Westmore residents with 40 trips travelling 1,615 miles. These trips do not count the riders on the shuttle to the meal-site twice per month.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community.

Thank you for your time and consideration.

Respectfully,

Mary Grant

Mary Grant
Executive Director

Skilled Nursing
Occupational Therapy
Physical Therapy
Speech Therapy
Licensed Nurses Aides
Nutrition
Social Services



Hospice
Maternal Child Health
Special Services
Long Term Care
Personal Care Attendants
Homemakers

Phone: (802) 334-5213 Fax: (802) 334-8822 46 Lakemont Road Newport, Vermont 05855 Lyne B. Limoges, MSN, RN, Executive Director

SERVICE REPORT FY 2015 ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2015.....	41,728
Total Visits FY 2015 - Town of Westmore.....	348

During Fiscal Year 2015, home based services were provided to 10 individuals in Westmore for a total of 348 multi-disciplinary visits. 2 residents received services through Agency-sponsored wellness programs

Appropriation Request for 2016\$900.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,
Lyne B. Limoges, MSN, RN
Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF WESTMORE
SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'15 (10/2014-9/2015) VCIL responded to over **3,265** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **346** individuals to help increase their independent living skills and **18** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **238** households with information on technical assistance and/or alternative funding for modifications; 68 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **100** individuals with information on assistive technology; 42 of these individuals received funding to obtain adaptive equipment. **500** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '15, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R &A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.



NORTHEAST KINGDOM
Council on Aging



New directions for living well.

The Northeast Kingdom Council on Aging, formerly doing business as the Area Agency on Aging for Northeastern Vermont, is a private, non-profit, organization serving the residents of Caledonia, Essex and Orleans counties. We support people age 60 and older in their efforts to remain active, healthy, financially secure and in control of their own lives. The Council connects older adults and their families with the services they need to live with independence and dignity.

Our staff works closely with seniors and their families offering assistance with Medicare, Social Security, Medicaid, public assistance programs, in-home services and many other types of help. There is no charge for services provided by the Council, but many of those we assist donate to help support our work.

During the past year your support allowed us to provide assistance to 7 residents of Westmore, as well as more than 6,000 seniors from across the Northeast Kingdom, and to implement a broad variety of important programs for older adults and their families. These programs include Meals-on-Wheels, supportive services to help seniors continue to live at home, health insurance counseling, transportation for medical and other appointments, legal services and help for family caregivers.

Thank you for your support over the years and for your help in letting people know about the services we provide. Please give your careful consideration to our request this year, and let us know if we can be of assistance to you or someone you know.

Sincerely,

Lisa Viles
Executive Director



Orleans County Citizen Advocacy
P.O. Box 781
Derby, VT 05829
802-624-0877
www.occavt.org

November 29, 2015

Town Voters of Westmore,

Orleans County Citizen Advocacy's mission is to build and support one-to-one long term, independent relationships between unpaid community members (called advocates) and individuals with developmental disabilities so that all are heard, respected, included and empowered. OCCA's goal is for people with developmental disabilities to be valued and accepted in their communities. The mutually beneficial relationships created by Citizen Advocacy, grow to be enriching and important friendships, not only for the person with disabilities but also for the advocate. In turn, these deep personal commitments between neighbors results in strong vibrant communities from which we all benefit.

Our non-profit organization operates with money raised at annual fundraisers as well as from individual & business donations. **OCCA does not receive any federal or state funding or United Way monies. Town Meeting Day appropriations from towns across Orleans County are one of our largest sources of revenue, and are very much needed for the viability & sustainability of our program.**

Since our program began in 1989 over 90 matches have been made, thanks to the support from large-hearted people in our communities. Orleans County Citizen Advocacy facilitates community connection, friendship, support and advocacy between those with developmental disabilities who may be isolated from the greater community, and unpaid community members. We are currently supporting 20 such relationships to re-create a sense of healthy interdependence among community members. We would appreciate your support in continuing to connect people from **Westmore** with others, preferably in the same area, that would benefit from an OCCA friendship.

We, at OCCA, are proud to have celebrated our 25th anniversary in 2013, and to have been, for several years now, the **ONLY** association of our type left in Vermont among the many that used to match disabled people with local volunteers in a one-to-one friendly relation. Orleans County Towns have played a major role, through their unfailing support, in assuring such long life, regardless of better or worse times. The people of each and every of those Towns have great reason to be proud of such a unique heart warming record. Thank you for being that kind of better place, with such kind hearted people.

Orleans County Citizen Advocacy Board of Directors looks forward to your assistance again this year. Anyone interested in learning more about Citizen Advocacy, please call Ann Stannard, Board, at 802-723-4425.

Sincerely,
Ann Stannard, Board
188 Whitehill Loop
Morgan, VT 05853
askkvermont@gmail.com

BARTON SENIOR CENTER

19 Village Square

Barton, VT 05822

December 1, 2015

Town of Westmore
Office of Clerk and Treasurer
54 Hinton Hill Road
Orleans, VT 05860

RE: Town Appropriation 2016

The Barton Senior Center would like to request the Town of Westmore to: see if the Town will vote to appropriate a sum not to exceed \$750 (Seven Hundred and Fifty Dollars) as requested by the Barton Senior Center for the purpose of supporting the center, and direct the Select board to assess a tax sufficient to meet the same.

Westmore residents continue to access the activities and meals at the Barton Senior Center. The Rural Community Transportation (RCT) van continues to pick up seniors in Westmore on the first and third Tuesday of each month. This has been utilized by 5-10 seniors weekly and has continued in 2015. We served over 300 meals to Westmore residents this year. As part of their day in Barton, they are able to do their grocery shopping and have a hot meal. Westmore residents have enjoyed exercising at the center (Tai Chi and Living Strong exercise classes) and attending special fundraisers such as the Pumpkin pie, Halloween costume contest and the Fifth Friday Jam Session. Several Westmore residents participate in our yearly trip. We were able to go to Lancaster, Pennsylvania in June. Music is provided twice monthly with a live band. Card playing is available, as well as instruction in square dancing. We served 80 plus seniors on Veteran's Day and all veterans ate free. The Barton Senior Center is a participant in the Farm to Table program and fresh produce is served. A nutritious, well-balanced meal is provided as well as a chance for socialization to residents of your town. Some residents have participated in the flu and blood pressure/blood sugar clinics.

The Barton Senior Center only receives appropriations from your town, Barton town and Glover, so in these very hard economic times, your support is vital. Thank you for your continued support of this very necessary service for seniors.

Thank you so much.



Brenda S. Lowther,
Director

**Lake Region Senior Center
15 Main St.
Orleans, Vt. 05860**

Town of Westmore
54 Hinton Hill Rd
Orleans, Vt. 05860

We thank the Town of Westmore for their support in the past and hope we can count on their continued support. As you will note we are running at a loss and would not be able to keep the center going without the support of the towns.

We would like to request a donation of \$500.00 from the Town of Westmore to help with our operating expenses. Without the generous help from the surrounding towns and villages we would not be able to keep operating and keep up with the maintenance and repair of the building and equipment.

Our estimated budget for 2016 is \$41,000.00.

We derive income from appropriations, donations and fund raisers, which includes Bingo twice a month, raffles and rubbish sales, and grants.

The amounts appropriated by the towns for 2014 are from Albany, Brownington, Barton Town, Glover, Irasburg, and Westmore. We would not be able to continue to run the center without these appropriations.

We want to thank the towns and villages for their appropriations, as well as the individual people and organizations who have given us donations, and the volunteers who have given their time to make the Lake Region Senior Center a success. We would not be able to continue without the support that we receive from all of them.

We have served dinners to our homebound clients on Wednesdays and Fridays. Seniors from Orleans, Barton, Albany, Brownington, Glover, Irasburg, Westmore and Newport come to our meals. Once a month we have a Birthday Dinner with entertainment.

Sincerely,

Lake Region Senior Center



Report of 2015 Activity for Westmore

Town Appropriation Request: \$ 250

Umbrella exists to ensure that communities in Caledonia, Orleans and Essex counties offer safety, support and options for self-determination to women and families. To this end, we provide the following services:

The Advocacy Program is the essential safety net for people affected by intimate partner violence and sexual abuse. We meet the needs of victims in crisis while also offering preventative programming to local schools and youth groups with a focus on gender respect, consent, and healthy relationships. **In 2015 we:**

- **supported at least 496 individuals with direct advocacy**
- **housed 17 adults and 13 children in our shelter for a total of 1578 bed-nights**

Kingdom Child Care Connection is the community-based child care resource and referral center for Caledonia and Southern Essex counties. We are responsible for helping families find and pay for high-quality child care services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. **In 2015 we:**

- **helped 79 families find high-quality child care at no-cost**
- **connected 538 families with the Child Care Financial Assistance Program**
- **supported the creation of 5 new child care programs in our region's most underserved areas**
- **offered 235 hours of professional development to 88+ child care providers to ensure the people responsible for taking care of our youngest citizens have the tools and resources they need to do their best.**

The Family Room is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. **Last year we offered 1051 hours of visitation to help 105 children develop safe, healthy relationships with their non-residential parent.** Additional services such as therapeutic visitation, parenting education, and mediation can also be arranged in order to help families address their unique goals and needs.

Cornucopia is our newest program geared towards helping women-in-transition achieve economic self-sufficiency. This 17-week job-skills training program introduces women to the culinary arts as they prepare Meals-on-Wheels for Newport-area seniors. After completing the program women are assisted with securing employment with a local business, in a position that fits their individual strengths and interests. **To date, Cornucopia has provided over 34,000 nutritionally-balanced meals to Newport-area seniors and empowered 12 women through hands-on culinary and hospitality training.**

Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns, however, the community as a whole benefited from prevention and outreach programs at schools, as well as training and consultation for human service and law enforcement professionals. Community support is critical to sustaining our programming and discovering innovative new approaches to the work we do. We are deeply grateful for Westmore's support.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "R. Swain", is placed over a light gray rectangular background.

Renee A.K. Swain
Executive Director



American Red Cross
New Hampshire and
Vermont Region



August 28, 2015

Westmore town
Greg Gallagher
54 Hinton Hill Rd.
Orleans, VT 05860

Dear Greg,

Please accept this letter as a request for funds from **Westmore town** for the upcoming fiscal year in the amount of **\$250**.

The American Red Cross of NH and VT is a non-profit organization dedicated to helping the New Hampshire and Vermont communities prepare for, respond to and recover from local disasters. These services help 1000s of Vermonters each year, and would not be possible without the help of generous donors and hundreds of local volunteers working together 365 days a year.

In this past year, the American Red Cross provided the following services throughout the two states:

- Red Cross disaster volunteers responded to **284** local disasters, helping over **1,200** people.
- We installed **over 500** smoke detectors in homes through our Home Fire Campaign.
- **283** Nurse Assistants and **26** Phlebotomists graduated from our trainings.
- We held **2900** blood drives and collected **100,000** units of blood.
- We connected **379** military members with their loved ones with the help of our Service to the Armed Forces department.
- We currently have over **1,330** volunteers throughout the two states that help to make these services happen.
- There were **30,669** enrollees in our Health & Safety courses including CPR, First Aid, Aquatics and Babysitting.

The American Red Cross provides all its services for *free* with no support from federal or state governments. In order to be able to provide these services, the Red Cross reaches out to partners in the community like Westmore town for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of **\$250**.

As you know, disaster can strike at any time without warning, and the American Red Cross is committed to being in Westmore town and its surrounding areas to help. Including any incorporated towns, villages and census designated areas, Westmore town is the home to 350 Vermonters. Your donation of \$250 will go a long way in ensuring that these citizens receive the support they need when confronted by disaster.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do. Feel free to contact me at (802) 660-9130 or email at Claire.girouxwilliam@redcross.org.

Sincerely,

Claire Giroux-Williams
Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)
www.redcross.org/nhvt

181 Crawford Road - Derby
PO Box 724 Newport VT 05855
Phone 802-334-6744 Fax 802-334-7455
Toll free 800-696-4979

2225 Portland Street
PO Box 368 St. Johnsbury VT 05819
Phone 802-748-3181 Fax 802-748-0704
Toll free 800-649-0118

www.nkhs.org



NORTHEAST
KINGDOM
HUMAN
SERVICES

Serving the NEK
since 1960

Northeast Kingdom Human Services, Inc. Annual Summary for July 1, 2014 – June 30, 2015

Northeast Kingdom Human Services, Inc. (NKHS) strives to meet the needs of at risk and vulnerable individuals of all ages living in the Northeast Kingdom. We are a 501(c)(3) private not-for-profit organization with oversight by the volunteer Board of Directors and Program Standing Committee members who support the agency's belief that human services should be cost effective and responsive to the needs of our local communities.

FY15 Summary:

- 4 residents from the **Town of Westmore** received services
- 3823 total individuals were provided services across the Northeast Kingdom in the community, office, homes, schools, and through emergency services
- These services could not be provided without our dedicated staff of 485+, 1 from the Town of Westmore

Fees charged are based on the person's ability to pay. No one is refused services for lack of ability to pay. NKHS is asking for your town's contribution by appropriating **\$368.00** towards our 24 hour, 7 days a week emergency/crisis services we provide in the Northeast Kingdom.

The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives.

Please visit our website at www.nkhs.org for more information about our agency and services. We greatly appreciate your interest, your help in letting people know about the services we provide, and your financial support.

D. W. Bouchard
Executive Director

Andy Barter
President, Board of Directors



NEKCA
Northeast Kingdom Community Action, Inc.

Orleans County Court Diversion

71 Seymour Lane
Newport, VT 05855
Ph: 802-334-8224

December 31, 2015

TO: Greg Gaelager, Town Clerk, Town of Westmore
RE: Appropriations for 2016 Meeting

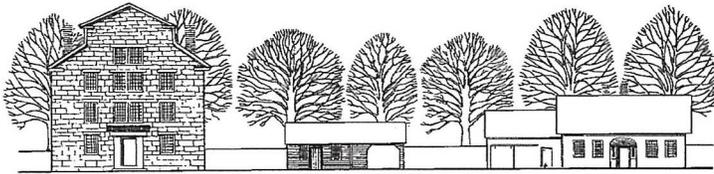
The Orleans County Court Diversion Program asks that you include the enclosed request in your Town Warning for 2016.

Court Diversion is a community response to juvenile and adult offenders. A Review Board comprised of community residents reviews cases after the offender has met certain program criteria. The Review Board designs a contract which specifies the conditions of the offender's participation. If the offender satisfactorily completes the contract, the State's Attorney dismisses the charges. The contract typically includes an apology and restitution to the victim, community service and other remedial, educational, or corrective services. Approximately 87% of those referred to Court Diversion successfully complete their contracts. In addition, Diversion is cost effective; it takes far less money to process a case through Diversion than through Court, and the Diversion process is controlled by community people with vested interest in making sure there are not repeat offenses.

Your support at Town Meeting is vital to the continuation of the program.

Sincerely,

Stephanie R. Bowen, MS, HS-BCP
Diversion Director



THE OLD STONE HOUSE MUSEUM
Orleans County Historical Society, Inc.
109 Old Stone House Rd.
Brownington, VT 05860

(802)754-2022

Email: information@oldstonehousemuseum.org

The Orleans County Historical Society owns and operates the Old Stone House Museum in Brownington. We maintain the 1830's neighborhood of six historic buildings, as well as 55 acres of farmland and Prospect Hill with its Observatory. We collect and preserve objects and documents that tell the story of Orleans County, and organize programs and events that celebrate the history and cultural heritage of the area. Town appropriations help fund our work, as well as demonstrate widespread local support necessary to get grants which bring in money which is spent locally.

The four story granite block Old Stone House, built by Alexander Twilight in 1836 to serve as the dormitory of the first secondary school in the county, opened as the historical museum of Orleans County in 1925, with exhibits of furniture, textiles, ceramics, paintings, folk art, tools, toys, and town histories. Two barns house equipment used in farming, logging and transportation. These buildings are open to the public from May 15 to October 15. The library in the Cyrus Eaton House is open by appointment, and the visitors' center and office, located in the Alexander Twilight House, is open year-round. Events and classes, as well as private functions are scheduled in the restored Samuel Read Hall House.

The museum sponsors educational programs for children and adults throughout the year, including the Collectors Fair in February, the NEK History Fair every other year in March, the Antique Engine Show in June, Spring and Fall Field Days for elementary students, Time Travelers Day Camp for children 8-12 in July, classes in traditional crafts and small-scale agriculture for adults, and special programs focusing on local history and historical preservation. Our special events include Old Stone House Day, the Cheese and Apple Tasting, and the Fall Foliage Run.

At Town Meeting last year Brownington voted to give the former Orleans County Grammar School to the museum, to be moved 1/3 of a mile back up the road to the foot of Prospect Hill where it was built in 1823. (It was moved down the road in 1869 and became the Brownington Grange Hall.) We are working now to raise the money, obtain the permits, and design the infrastructure to move, restore and improve this historic building. It will be used for museum exhibits and events, as well as be available for community functions. Plans include the reconstruction of the original bell tower, safety and accessibility improvements, and plumbing. We put a new roof on the building last fall. The move will happen this summer or next summer. Stay tuned.

We thank you for your support in the past, and we promise to continue to work to preserve the history of Orleans County and enrich the culture of our communities.

Sincerely,

Peggy Day Gibson
Museum Director



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Dear Select Board/Town Clerk:

October 2015

Please consider Green Up Vermont's request for your community's financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

For towns under 1,000 population \$ 50
For towns over 1,000 and under 2000 . . . \$100
For towns over 2,000 and under 3000 . . . \$150
For towns over 3,000 and under 4000 . . . \$200
For towns over 4,000 population \$300

Sincerely,
Melinda Vieux
President, Green Up Vermont

PLEASE NOTIFY US IF YOU REQUIRE A SECOND REQUEST LETTER FOR FUNDS DISTRIBUTION.

Town report information for Green Up Day, May 2, 2015
(This is available for download at www.greenupvermont.org under "About Us.")

Green Up Day marked its 45th Anniversary in 2015! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** The success of Green Up Day depends not only on individuals volunteering to clean up, but also on financial support given by both the public and private sectors throughout Vermont. New, starting in 2015, people can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont Income Tax Form.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns has been an essential part of our operating budget. It enables us to cover about 15 percent of the budget. Funds help pay for supplies, including over 48,000 Green Up trash bags, and promotion, education and services of two part-time employees.

Mark your calendar!
May 7, 2016 Green Up Day,
46 years of tradition!

Join with people in your community to clean up for Green Up Day,
always the first Saturday in May.

NORTHWOODS STEWARDSHIP CENTER

Connecting people and place through science, education and action

December 17, 2015

Town of Westmore
54 Hinton Hill Rd.
Orleans, VT 05860

Dear Members of the Westmore Selectboard,

I am writing to respectfully request the Town of Westmore renew its support for NorthWoods Stewardship Center through an annual appropriation of \$750 at Town Meeting.

NorthWoods offers widespread conservation and educational services throughout the area and is supported through the generosity of private individuals, local communities, charitable grants and fee-for-service contracts.

In 2015, NorthWoods worked on a number of projects in the Westmore area, including over six weeks of trail maintenance work by our NorthWoods Conservation Corps. The Corps provides conservation education and training to local young people and significantly improves local trails, parks and forestlands. Additionally, NorthWoods staff replaced the aging trailhead sign at the Westmore Town Forest, consulted on trail relocations at nearby Wheeler Mountain, and supported the large-scale conservation of the Dotoli property by the Vermont Land Trust—an effort that protects recreational trails, working timberlands, water quality and part of the town’s scenic ridgelines.

We are currently working with the Westmore Association to construct a greeter shack for the Lake Willoughby milfoil program and cooperating with Vermont Department of Forests, Parks and Recreation to make improvements at the Willoughby State Forest south end area.

Westmore children participate in our annual Summer Camps and adults frequently attend our workshops, programs and Coffeehouses—all offered at reasonable rates. Our programs support local children, empower landowners and forest managers, and invest in the local resource economy. Support from the Town of Westmore is a down payment on the future growth and prosperity of land stewardship in the Westmore community and beyond.

Feel free to contact me with any questions. Thank you.

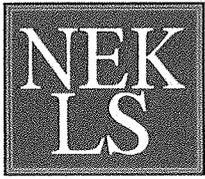
Sincerely,



Luke O'Brien
NorthWoods Stewardship Center

PO Box 220 / 154 Leadership Drive, East Charleston, VT 05833 802-723-6551

www.northwoodscenter.org



Northeast Kingdom Learning Services Nearly 50 Years of Service

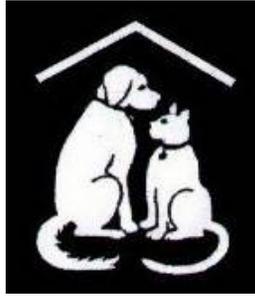
NEKLS began with one woman, Eva Warner, teaching area residents to read at their kitchen table. It is *so much more* almost 50 years later.

The mission of Northeast Kingdom Learning Services, Inc. is to promote a culture of lifelong learning and individual self-sufficiency that engages all community members through an array of high quality educational services through children's programs, adult education and literacy, and family literacy programs.

- **The High School Completion Program (HSCP)** collaborates with local schools to provide a path to a high school diploma for anyone 16 or older. Program participants may have left school or may still be enrolled in their partnering high school. **In FY 2015, NEKLS in collaboration with partnering high schools, awarded 83 high school diplomas** in the tri-county region.
- **The General Educational Development Program (GED)** leads to a high school diploma equivalency. **In FY 2015, NEKLS awarded 13 GED's** in the tri-county region.
- **Adult Education and Literacy Programs served 368 students for more than 11,314 hours in FY 2015 in the tri-county region.** In addition to HSCP and GED services, our teachers provided math, reading and writing skill development, job skills development, computer literacy and support in their transition to work or college.
- NEKLS teaches English as a second or other language (**English Speaking Other Languages**) to students from around the world who have come to settle in our beautiful Northeast Kingdom. **In FY 2015, NEKLS served 15 ESOL students in the tri-county region.**
- NEKLS Community Learning Centers offer **group and individual computer training**. In addition to computer classes, an average of **46 community members a month** access email, search the web, perform job searches, complete online job applications, or apply for unemployment benefits at the **five Community Learning Centers in the tri-county region.**
- **Children's Integrated Services (CIS)** is Vermont's comprehensive approach to provide child development and family support services. In FY 2015, Northeast Kingdom Learning Services **Early Intervention Specialists** provided support to increase **school readiness skills for 229 children in the tri-county region.**
- **The Tutorial Program** provides one-on-one and group instruction to K-12 students at any number of locations including area libraries and town halls. **In FY 2015, NEKLS served 110 K-12 students in the tri-county region.**
- NEKLS has also provides **prevention programming** aimed at reducing underage alcohol and tobacco use. **In FY 2015, NEKLS provided prevention education to 12 schools and at 16 community events throughout Orleans County.**

NEKLS has a staff of 75 dedicated professionals committed to serving the needs of the Northeast Kingdom. Please contact us at 1-844-GO NEKLS (466-3557) if you or someone you know has need of our services or at info@neklsvt.org

Thank you for your generous support!



**POPE MEMORIAL FRONTIER
ANIMAL SHELTER, INC.**

Dear Town of Westmore,

The Pope Memorial Frontier Animal Shelter, Inc. is requesting that you include the following request in your 2016 Town Warning.

Shall the voters of the town of Westmore vote to appropriate the sum of \$500 to assist the Pope Memorial Frontier Animal Shelter with its commitments to rescuing, providing care to and finding homes for unwanted pets.

Thank you very much for your consideration.

2015 was another busy year for Pope Memorial Frontier Animal Shelter, Inc. with over 500 animals adopted out into new and loving homes; 303 cats were adopted and 187 dogs. In addition, 8 dogs and 4 cats were happily returned to their original owners. All of the communities in Orleans and N. Essex counties benefit from the shelter's services, with the bulk of surrenders and spay/neuter clinic usage coming from the Newport/Derby /Orleans areas.

Services offered to residents of the Northeast Kingdom include: surrender of unwanted and abandoned dogs and cats; adoption of same animals after thorough veterinarian healthcare to appropriate homes; monthly spay/neuter clinics for area cats and kittens; education of local elementary students through tours of shelter and staff visits to schools; sponsorship of pet food for Area Agency on Agency clients' pets and Pets of the Kingdom organization.

The shelter is financed entirely by private donations, adoption fees, fund raisers and town appropriations. We receive no state or federal funding for the services so necessary to the wellbeing of our beloved dogs and cats.

Thank you for supporting the shelter efforts since 1993.

Sincerely,

Betsy Hampton, Treasurer
PMFAS Board Member
December 2015



JONES MEMORIAL LIBRARY

**1 Water Street
Orleans, VT 05860**



**Town of Westmore
Board of Selectmen
55 Hinton Road
Westmore, VT 05860**

January 6, 2016

Dear Sirs,

We ask that the following article be placed in your 2016 Town Meeting Warning:

Shall the Town vote to appropriate the sum of \$2,000 (two thousand Dollars) to the Jones Memorial Library and direct the selectmen to assess A tax sufficient to meet the same?

We thank the Town of Westmore for its past support and hope that it continues into the future.

**Very Truly Yours,
Jones Memorial Library
Board of Trustees
Deb Smith, Chair**

**Tammy Gagnon, Treasurer & Secretary
Margo Daniels, ex officio
Judy Pettengill
Linda Chadburn**

Barton Public Library
P.O. Box 549
Barton, Vt. 05822

December 1, 2015

Mr. Greg Gallagher
Town of Westmore
Office of Clerk and Treasurer
54 Hinton Hill Road
Orleans, Vt. 05860

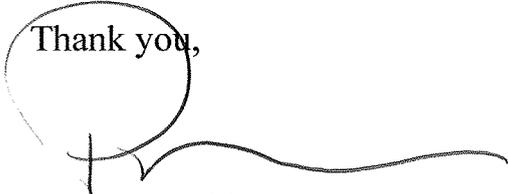
Dear Mr Gallagher:

The Trustees of the Barton Public Library request that the following be included on the agenda for the 2016 Westmore Town Meeting.

The Barton Public Library requests that the Town of Westmore appropriate the sum of \$2000.00 to assist in maintaining the Barton Public Library.

Should you or the Select Board require further information, please feel free to contact me at 525-6565 or riley917@myfairpoint.net and we will supply such information.

Thank you,



Patsy Tompkins
President, Barton Public Library

Town of Westmore, VT
Annual Town Meeting Minutes
March 3, 2015

The legal voters of the Town of Westmore met at the Fellowship Hall in said town on Tuesday, March 3, 2015 at 10 o'clock a.m. to transact the following business:

Greg Gallagher called the meeting to order at 10:00 a.m.

The citizens of the town stood for the Pledge of Allegiance.

Article 1. To elect a Moderator for the ensuing year.

Greg asked for nominations for Moderator. Gerald Saindon nominated Vince Dotoli, seconded by Robert Butler. Faye Perkins moved, seconded by Richard Boucher to cease nominations and have the Clerk cast one ballot for Vince Dotoli. Passed.

Moderator Vince Dotoli asked for a moment of silence for those in the community that had passed away:

Robert Van Zile Sr., John Roy Ferguson, Robert Decker, Margery Day, Charlotte M. Casey, Marcene Alyce Dentel, Theresa Van Zile and Stephen Richards.

The Moderator then asked Chief Deputy Phil Brooks to come forward and address the Town for the Sheriff's Department:

The Deputy touched on their involvement with the new Westmore ordinances, the Department's level funded budget and their new K-9 Kilo dog. He was asked if they could patrol the 4th of July fireworks which start at least one week early and go on for another week. There was also a question of what hours people could call their dispatch. Deputy Brooks said his dispatch is available 8-4:30. They often have patrols out 6 AM until midnight. Any calls after 4:30 should go to the State Police and ask for Sheriff's office.

Article 2. Shall the Town vote to accept the Town report as printed?

Louisa moved to passover Article #2, seconded by Robert Butler. Passed.

Greg made a correction to the Annual Report. Page 20 should have the TRASH/RECYCLING BUDGET. This got lost some where in the editing and printing process. The \$39,962 amount is, however, included in the total budget number.

Article 3. Shall the Town vote to eliminate the elected positions of "Town Auditor" and hire an independent contractor to audit the town records?

Gerald moved and Robert Butler seconded Article #3. Glenn Harter made three points to keep local auditors and volunteered to run if that was needed. Several other residents spoke for eliminating the local position based on the added number of responsibilities for Auditors. Gerald moved the question, seconded by Faye Perkins. The article passed with one nay.

Representative Paul Lefebvre was asked to address the group. He stated that the state is in a serious financial bind. Education rates are going up at least 3%. The committee that he is on has been mandated by EPA to come up with regulations to clean up Lake Champlain. The cost of this effort could be borne by a fertilizer tax as well as an increased Rooms and Meals tax. Burton had a strong concern about adding more taxes to people in Vermont that are already the highest taxed.

Town of Westmore, VT
Annual Town Meeting Minutes
March 3, 2015

Article 4. To elect the following officers:

A. Selectman for three years -

Gerald moved and Richard Boucher seconded David Stevens. Gerald moved and Bruce Tanner seconded to cease nominations and have the Clerk cast one ballot for David Stevens. Passed.

B. Lister for three years -

Helen Kalstrom had an issue with having her address changed several times and still getting her Town Report at the old address. Greg explained that all the changes in her address went through the Grand List. The Town Report was mailed from the Checklist which hadn't gotten updated. He said he will correct it.

Chris Evans nominated and Robert seconded Gerald Saindon. There being no other nominations, Louisa moved and Robert seconded to cease nominations and have the Clerk cast one ballot for Gerald Saindon. Passed.

C. Auditor for one year -

Position eliminated by Article #3.

D. Auditor for two years -

Position eliminated by Article #3.

E. Auditor for three years -

Position eliminated by Article #3.

F. Cemetery Commissioner for three years -

William Perkins nominated, seconded by Gerald, Steve Davenport. Gerald moved and Robert seconded to cease nominations and have the Clerk cast one ballot for Steve Davenport. Passed.

G. Current Year Tax Collector for one year -

Gerald nominated Greg Gallagher, seconded by Robert. Gerald moved and Robert seconded to cease nominations and have the Moderator cast one ballot for Greg Gallagher. Passed.

H. Delinquent Tax Collector for one year -

Paul nominated, seconded by Terry Sicard, Erik Swanson. Gerald moved and Robert seconded to cease nominations and have the Clerk cast one ballot for Erik Swanson. Passed.

I. Town Grand Juror for one year -

Gerald nominated Chris Evans seconded by Pam Kennedy. Gerald moved and Terry Sicard seconded to cease nominations and have the Clerk cast one ballot for Chris Evans. Passed.

Town of Westmore, VT
Annual Town Meeting Minutes
March 3, 2015

J. Town Agent for one year -

Gerald nominated Greg Gallagher, seconded by Alison Valley. Gerald moved and Robert seconded to cease nominations and have the Clerk cast one ballot for Greg Gallagher. Passed.

Article 5. Shall the Town vote to authorize the Current Year Tax Collector to collect current year property taxes due on or before October 20, 2015 at 4:00 pm?

Gerald so moved, seconded by Robert. Passed.

Article 6. Shall the Town vote to set the delinquent tax date for property taxes on October 20, 2015 at 4:01 pm, with an 8% collector's fee charged and subject to interest charged against them from the due date?

Gerald so moved, seconded by Erik Swanson. Passed.

Article 7. Shall the Town vote to authorize the Selectboard to set the Municipal Tax Rate after the Grand List has been completed?

Gerald so moved, seconded by Robert. Passed.

Article 8. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to help offset the 2015 Municipal Tax Rate?

Gerald so moved, seconded by Robert. Passed.

Article 9. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to cover any deficit amounts?

Gerald so moved, seconded by Robert. Passed.

Article 10. Shall the Town vote to authorize the Selectboard to borrow, if needed, for current expenses?

Gerald so moved, seconded by Robert. Florence asked if there was any cap on the borrowing. Glenn asked if this was from a line-of-credit. The Selectboard answered "no" to both questions. Mary French asked if this had anything to do with the State Education Tax. Greg said "no". Motion passed.

Article 11. Shall the Town vote to accept the proposed 2015 budget of \$347,518.08 for General Fund?

Gerald so moved, seconded by Robert, with the understanding that Trash Pickup of \$39,962 is included in that amount. Passed.

Town of Westmore, VT
Annual Town Meeting Minutes
March 3, 2015

Article 12. Shall the Town vote to accept the proposed 2015 budget of \$243,923.00 for the Highway Operating Fund?

Gerald so moved, seconded by Robert. Gerald asked what the total of #s 12, 13, 14 and 15 was. He wanted to compare it to last year's funding. Bill said it was less than last year. Peter Berteletti moved, seconded by Louisa to vote on Articles # 12, 13, 14 and 15 all together. There were no concerns from the voters. Motion passed.

Article 13. Shall the Town vote to add \$35,693.37 to the Paving Reserve Fund?

Passed with Article #12.

Article 14. Shall the Town vote to add \$32,117.95 to the Gravel Reserve Fund?

Passed with Article #12.

Article 15. Shall the Town vote to add \$61,369.98 to the Town Equipment Reserve Fund?

Passed with Article # 12.

Article 16. Shall the Town vote to add \$4,330.00 to the Cemetery Reserve Fund?

Gerald so moved, seconded by Chris Evans and Faye Perkins. Passed.

Article 17. Shall the Town vote to add \$1,853.07 to the Deed/Vault Restoration Reserve Fund?

Gerald so moved, seconded by Robert. Passed.

Article 18. Shall the Town vote to add \$1,898.16 to the Audit Reserve Fund?

Gerald so moved, seconded by Chris. Passed.

Article 19. Shall the Town vote to add \$15,000.00 to the Milfoil Program Reserve Fund?

Gerald so moved, seconded by Robert. Passed.

Article 20. Shall the Town vote to accept the proposed amount of: \$34,223.00 for Community Appropriations?

The list of individual appropriations are as follows:

- | | | |
|----|-------|---------------------------|
| a. | 25000 | Westmore Firemans Assoc. |
| b. | 200 | OC Court Diversion |
| c. | 80 | VT Ctr for Ind Living |
| d. | 100 | VT Rural Fire Protection |
| e. | 50 | Green UP |
| f. | 350 | Rural Comm Transportation |
| g. | 600 | OC Citizen Advocacy |

**Town of Westmore, VT
Annual Town Meeting Minutes
March 3, 2015**

h.	300	NEK Learning Services
i.	368	NEK Human Services
j.	900	O-E VNA & Hospice
k.	500	Pope Mem. Frontier Animal Shelter
l.	375	Old Stonehouse Museum
m.	500	NVDA
n.	750	Barton Senior Ctr
o.	250	Umbrella
p.	1000	Jones Memorial Library
q.	400	Agency on Aging, NE VT
r.	500	Lake Region Senior Ctr
s.	1000	Barton Library
t.	250	American Red Cross
u.	750	NorthWoods Stewardship
	<u>34,223</u>	

Gerald so moved, seconded by Robert. Passed.

Article 21. To do and transact any other business that may legally come before said meeting.

Greg asked anyone who would not keep their Annual Reports to leave them on the table on their way out. He also thanked his assistant, Michele for taking it upon herself to get the Annual Report put together. Vince thanked the Ladies Aid for putting on the lunch.

Article 22. To Adjourn.

Gerald moved and Andy Berley seconded to adjourn at 11:58! Passed.

Signed by,



Greg Gallagher Date
Westmore Town Clerk

ATTESTED BY

 3-9-15

Vincent Dotoli, Moderator Date

 3-9-15

David Stevens, Selectman Date

 3-9-15

William Perkins, Selectman Date

 3-9-15

Burton Hinton, Selectman Date

POTLUCK LUNCH !!!

BRING A HOT DISH or SALAD

TO SHARE WITH
YOUR NEIGHBORS

at

TOWN MEETING

MARCH 1, 2016

DESSERTS FURNISHED by THE LADIES AID

&

COFFEE by THE TOWN

*Please remember to bring this report to
the Town Meeting*

NOTES:

**Town of Westmore
SELECTBOARD MEETING SCHEDULE
2016**

**All meetings are held every other Monday at 6:00 pm
unless otherwise posted**

**If you wish to be on the agenda, you must do so before 12:00 noon on the Thursday before the meeting.
Please contact the Town Clerk's Office (525-3007) for further information.**

TOWN MEETING DAY - March 1, 2016 Selectboard Organizational Mtg held after town meeting

January 11, 2016	August 8, 2016
January 25, 2016	August 22, 2016
February 8, 2016	September 6, 2016 Tuesday
February 22, 2016	September 19, 2016
March 1, 2016 Town Meeting	October 3, 2016
March 7, 2016	October 17, 2016
March 21, 2016	October 31, 2016
April 4, 2016	November 14, 2016
April 18, 2016	November 28, 2016
May 2, 2016	December 12, 2016
May 16, 2016	December 27, 2016 Tuesday
May 31, 2016 Tuesday	January 9, 2017
June 13, 2016	January 23, 2017
June 27, 2016	February 6, 2017
July 11, 2016	February 21, 2017 Tuesday
July 25, 2016	March 6, 2017
	Town Meeting Day, March 7, 2017

**If you would like to receive meeting agendas by e-mail, please
contact the Town Clerk at 525-3007 or at clerk@westmoreonline.org**

**"WARNING" postings for Selectboard Meetings:
Town bulletin board, Town Clerk's office and Willoughby Lake Store
and www.westmoreonline.org (on the Selectboard page)**

**Town of Westmore
54 Hinton Hill Road
Orleans, VT 05860**

WESTMORE INFORMATION

TOWN CLERK'S OFFICE:

Town Clerk/Treasurer - Greg Gallagher
Assistant Clerk/Treasurer - Michele LaBounty
Phone #: (802) 525-3007
Mailing Address: 54 Hinton Hill Road
Orleans, VT 05860
Website: www.westmoreonline.org
e-mail: clerk@westmoreonline.org
Hours: Monday -Thursday 8:30am - 4:00pm
Friday by appointment

LISTER'S OFFICE:

Listers - Chris Evans, Kristen Olbrys, Sunshine McNabb
Phone #: (802) 525-3235
Mailing Address: same as Town Clerk
e-mail: westmorelisters@hotmail.com
Hours: Mon, Wed, Thurs 9:00am - 2:00pm
(but please call ahead to ensure we are in the office)

SELECTMEN:

William Perkins 525-3948
David Stevens 525-3830
Burton Hinton 673-8543

PLANNING & ZONING:

Louisa Dotoli 525-6511

ZONING ADMINISTRATOR:

Andrew Berley 525-8872

CEMETERY COMMISSIONER:

William Perkins 525-3948

ANIMAL CONTROL OFFICER:

Call Town Clerk office 525-3007

GARAGE - Highway Department:

Stephen Davenport 525-4708
Darcy Libby

TRANSFER STATION & RECYCLING:

Transfer Station office 467-3838

DISTRICT REPRESENTATIVE:

Paul Lefebvre 467-8338

The CHRONICLE is used for ALL town warnings, notices & ads

*******EMERGENCY INFORMATION*******

For emergencies: Police, Ambulance, Fire call 911

FIRE & RESCUE: 723-6363

Fire Warden: Chris McCarthy

ORLEANS SHERIFF: 334-3333

Northern NE Poison Center: (800) 222-1222

**VT STATE POLICE:
& VT Fish & Wildlife (802) 334-8881**