

Town of Westmore
Selectboard Budget Meeting Minutes
Dec. 13, 2016

In attendance: Burton Hinton, Chair, Bill Perkins and David Stevens, Selectmen, Greg Gallagher, Town Clerk, Steve Davenport, Road Foreman and Chris Evans, Lister

Bill called the meeting to order at 6:03.

Greg made it official that he will not be Town Clerk after Town Meeting, March 7, 2017.

He said that a two person health insurance policy would be \$1373.72 per month. It was \$1313.26 per month in 2016.

The Board agreed that there should be an Article before the Town Clerk election that the Select Board will negotiate the Town Clerk Salary and benefits with the new Town Clerk.

The Board asked to take \$5000 off the Town Clerk Salary line and add it to Health insurance.

They also asked to take the 2% Cost of Living Increase off the Town Clerk and Treasurer salary.

On the Listers Budget, the \$3500 for Grand List Maintenance was moved to the Reappraisal budget. Also added to the Reappraisal Budget was \$1600 for Mapping. These would both be taken out of the existing \$12911 in that Fund.

Steve presented the Highway Budget. He asked to take 110 hours off his and Darcy's overtime and add 220 hours to Clayton's hours.

Steve budgeted a 2.2% CoLA increase for himself. No CoLA was budgeted for Darcy since he has maxed out his pay grade.

Health Insurance was budgeted at the same level as last year since the Board had previously voted for employees to pay the 2017 increase themselves. Other Highway expenses were added to the Highway spreadsheet.

Police and Security was set at \$19,470, a 3% increase.

Greg suggested Milfoil appropriation to be \$25,000.

David moved and Bill seconded to adjourn at 7:42. Passed.

Signed by,

Greg Gallagher
Westmore Town Clerk

Burton Hinton (Chair)

David Stevens

Bill Perkins